



Williamson CAD Summary of Estimated 2027 Revenues



Taxing Entity	2025 Levy	Percent	2027 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$1,710,904.34	0.0673%	\$10,688.00	\$2,672.00
Atlas Ranch MUD #1 (M112)	\$3,692.94	0.0002%	\$24.00	\$6.00
Austin City (Wmsn Co) (CAU)	\$64,751,441.47	2.5453%	\$404,509.00	\$101,127.25
Austin Community College (J01)	\$84,827,201.53	3.3345%	\$529,926.00	\$132,481.50
Avery Centre Road Dist (R05)	\$635,295.01	0.0250%	\$3,968.00	\$992.00
Bartlett City (CBA)	\$577,730.51	0.0227%	\$3,609.00	\$902.25
Bartlett ISD (SBA)	\$1,195,979.79	0.0470%	\$7,471.00	\$1,867.75
Berry Creek Highland MUD (M79)	\$888,764.69	0.0349%	\$5,553.00	\$1,388.25
Blockhouse MUD (M10)	\$4,056,954.55	0.1595%	\$25,344.00	\$6,336.00
Brushy Creek Defined Area (DBC)	\$744,628.51	0.0293%	\$4,652.00	\$1,163.00
Brushy Creek MUD (M12)	\$12,420,290.02	0.4882%	\$77,591.00	\$19,397.75
Burnet ISD (SBU)	\$391,048.20	0.0154%	\$2,443.00	\$610.75
CLL MUD #1	\$1,130,149.56	0.0444%	\$7,059.00	\$1,764.75
Cedar Park City (CCP)	\$55,064,843.89	2.1645%	\$343,997.00	\$85,999.25
Cool Water MUD (M78)	\$3,054,382.74	0.1201%	\$19,080.00	\$4,770.00
Coupland City (CCO)	\$109,176.15	0.0043%	\$682.00	\$170.50
Coupland ISD (SCO)	\$3,662,462.37	0.1440%	\$22,880.00	\$5,720.00
Donahoe Creek Watershed (W01)	\$49,606.80	0.0020%	\$310.00	\$77.50
EWC Higher Ed Center (J02)	\$4,645,823.51	0.1826%	\$29,023.00	\$7,255.75
Fernbluff MUD (M18)	\$1,914,866.04	0.0753%	\$11,962.00	\$2,990.50
Florence City (CFL)	\$575,595.62	0.0226%	\$3,596.00	\$899.00
Florence ISD (SFL)	\$10,522,921.13	0.4136%	\$65,737.00	\$16,434.25
Georgetown City (CGT)	\$68,228,782.39	2.6820%	\$426,233.00	\$106,558.25
Georgetown ISD (SGT)	\$221,264,643.30	8.6977%	\$1,382,267.00	\$345,566.75
Georgetown Village PID #1 (P00)	\$580,311.56	0.0228%	\$3,625.00	\$906.25
Granger City (CGR)	\$980,927.77	0.0386%	\$6,128.00	\$1,532.00
Granger ISD (SGR)	\$3,539,464.60	0.1391%	\$22,111.00	\$5,527.75
Highlands at Mayfield Ranch MUD (M46)	\$2,956,482.97	0.1162%	\$18,471.00	\$4,617.75
Hutto City (CHU)	\$23,743,978.65	0.9334%	\$148,333.00	\$37,083.25
Hutto ISD (SHU)	\$106,052,708.13	4.1688%	\$662,524.00	\$165,631.00
Jarrell City (CJA)	\$3,325,042.95	0.1307%	\$20,771.00	\$5,192.75
Jarrell ISD (SJA)	\$39,284,189.51	1.5442%	\$245,414.00	\$61,353.50
Lakeside MUD #3 (M47)	\$335,979.67	0.0132%	\$2,099.00	\$524.75
Lakeside WC&ID #2A (M65)	\$683,791.67	0.0269%	\$4,272.00	\$1,068.00
Leander City (CLE)	\$56,310,694.66	2.2135%	\$351,780.00	\$87,945.00
Leander ISD (SLE)	\$311,600,590.42	12.2487%	\$1,946,606.00	\$486,651.50
Leander MUD #1 (M61)	\$1,946,161.43	0.0765%	\$12,158.00	\$3,039.50
Leander MUD #2 (M62)	\$2,152,059.31	0.0846%	\$13,443.00	\$3,360.75
Leander MUD #3 (M63)	\$980,003.82	0.0385%	\$6,122.00	\$1,530.50
Leander TODD MUD #1 (M64)	\$2,539,028.69	0.0998%	\$15,862.00	\$3,965.50
Lexington ISD (SLX)	\$32,162.41	0.0013%	\$200.00	\$50.00
Liberty Hill City (CLH)	\$6,635,577.96	0.2608%	\$41,454.00	\$10,363.50
Liberty Hill ISD (SLH)	\$106,438,309.23	4.1840%	\$664,933.00	\$166,233.25
Liberty Hill MUD Wmsn (M52)	\$2,836,715.39	0.1115%	\$17,722.00	\$4,430.50
Lower Brushy Creek WC&ID (W13)	\$1,371,383.72	0.0539%	\$8,568.00	\$2,142.00
Meadows of Chandler Creek (M16)	\$1,787,445.00	0.0703%	\$11,166.00	\$2,791.50
North Austin MUD #1 (M15)	\$3,582,166.07	0.1408%	\$22,378.00	\$5,594.50
North San Gabriel MUD #1 (M80)	\$2,230,036.72	0.0877%	\$13,931.00	\$3,482.75
North San Gabriel MUD #2 (M77)	\$605,760.42	0.0238%	\$3,784.00	\$946.00
Northwoods Road District (R08)	\$661,599.00	0.0260%	\$4,134.00	\$1,033.50
NW Williamson Co MUD #1 (M59)	\$135,218.25	0.0053%	\$845.00	\$211.25
NW Williamson Co MUD #2 (M75)	\$1,897,455.03	0.0746%	\$11,854.00	\$2,963.50



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Palmera Ridge MUD (M60)	\$2,258,096.37	0.0888%	\$14,106.00	\$3,526.50
Paloma Lake MUD #1 (M38)	\$2,047,228.47	0.0805%	\$12,789.00	\$3,197.25
Paloma Lake MUD #2 (M39)	\$1,753,410.06	0.0689%	\$10,953.00	\$2,738.25
Parkside at Mayfield Ranch MUD (M41)	\$2,521,311.05	0.0991%	\$15,751.00	\$3,937.75
Parkside on the River MUD #1 (M84)	\$2,393,309.46	0.0941%	\$14,951.00	\$3,737.75
Parkside on the River MUD #2 (M99)	\$108,508.23	0.0043%	\$680.00	\$170.00
Parkside on the River MUD #3 (M111)	\$109,621.29	0.0043%	\$686.00	\$171.50
Pearson Place Road District (R07)	\$243,635.33	0.0096%	\$1,523.00	\$380.75
Pflugerville City (CPF)	\$356,177.14	0.0140%	\$2,225.00	\$556.25
Pflugerville ISD (SPF)	\$845,530.74	0.0332%	\$5,283.00	\$1,320.75
Ranch at Cypress Creek (M25)	\$1,029,333.78	0.0405%	\$6,430.00	\$1,607.50
Rancho Del Cielo MUD (M91)	\$1,588,216.59	0.0624%	\$9,922.00	\$2,480.50
Round Rock City (CRR)	\$98,528,442.60	3.8730%	\$615,519.00	\$153,879.75
Round Rock ISD (SRR)	\$378,254,566.02	14.8688%	\$2,363,001.00	\$590,750.25
Round Rock MUD #1 (M82)	\$2,340,896.25	0.0920%	\$14,624.00	\$3,656.00
Round Rock MUD #2 (M87)	\$1,405,612.57	0.0553%	\$8,780.00	\$2,195.00
SE Williamson Co MUD #1 (M69)	\$3,418,837.16	0.1344%	\$21,358.00	\$5,339.50
Shell Road MUD (M102)	\$206,945.73	0.0081%	\$1,292.00	\$323.00
Siena MUD #1 (M53)	\$4,409,360.49	0.1733%	\$27,546.00	\$6,886.50
Siena MUD #2 (M54)	\$3,340,177.94	0.1313%	\$20,867.00	\$5,216.75
Somerset Hills Road Dist #3 (R03)	\$626,271.46	0.0246%	\$3,913.00	\$978.25
Somerset Hills Road Dist #4 (R04)	\$1,747,589.48	0.0687%	\$10,918.00	\$2,729.50
Sonterra MUD (M34)	\$9,109,358.03	0.3581%	\$56,907.00	\$14,226.75
South Fork Ranch District (M92)	\$669,253.90	0.0263%	\$4,181.00	\$1,045.25
Stonewall Ranch MUD (M35)	\$2,568,202.67	0.1010%	\$16,043.00	\$4,010.75
Taylor City (CTA)	\$26,693,699.53	1.0493%	\$166,759.00	\$41,689.75
Taylor ISD (STA)	\$29,414,921.91	1.1563%	\$183,759.00	\$45,939.75
Taylor ISD 313 I&S (STA313IS)	\$5,313,291.33	0.2089%	\$33,193.00	\$8,298.25
Taylor ISD 313 M&O (STA313MO)	\$591,120.00	0.0232%	\$3,693.00	\$923.25
Thorndale City (CTD)	\$830.83	0.0000%	\$5.00	\$1.25
Thorndale ISD (STD)	\$283,955.45	0.0112%	\$1,774.00	\$443.50
Thrall City (CTH)	\$413,597.66	0.0163%	\$2,584.00	\$646.00
Thrall ISD (STH)	\$6,455,869.67	0.2538%	\$40,330.00	\$10,082.50
Upper Brushy Creek WC&ID #1A (W09)	\$15,460,630.08	0.6077%	\$96,584.00	\$24,146.00
Vista Oaks MUD (M21)	\$981,824.13	0.0386%	\$6,133.00	\$1,533.25
Walsh Ranch MUD (M33)	\$724,454.26	0.0285%	\$4,526.00	\$1,131.50
Watch Hill MUD (M58)	\$597,559.29	0.0235%	\$3,733.00	\$933.25
Weir City (CWE)	\$109,084.70	0.0043%	\$682.00	\$170.50
Wells Branch MUD (M27)	\$56,018.03	0.0022%	\$350.00	\$87.50
West Williamson Co MUD #1 (M48)	\$3,085,354.57	0.1213%	\$19,274.00	\$4,818.50
West Williamson Co MUD #2 (M70)	\$2,069,957.80	0.0814%	\$12,932.00	\$3,233.00
Williamson County (GWI)	\$516,345,791.91	20.2970%	\$3,225,674.00	\$806,418.50
Williamson Co. Rural Farm Market (RFM)	\$63,671,740.34	2.5029%	\$397,764.00	\$99,441.00
Williamson Co. ESD #1 (F90)	\$2,460,036.77	0.0967%	\$15,368.00	\$3,842.00
Williamson Co. ESD #10 (F10)	\$1,018,908.49	0.0401%	\$6,365.00	\$1,591.25
Williamson Co. ESD #11 (F11)	\$162,626.51	0.0064%	\$1,015.00	\$253.75
Williamson Co. ESD #12 (F12)	\$296,874.00	0.0117%	\$1,855.00	\$463.75
Williamson Co. ESD #2 (F91)	\$5,467,506.71	0.2149%	\$34,156.00	\$8,539.00
Williamson Co. ESD #3 (F00)	\$10,203,793.07	0.4011%	\$63,744.00	\$15,936.00
Williamson Co. ESD #4 (F01)	\$10,231,872.67	0.4022%	\$63,919.00	\$15,979.75
Williamson Co. ESD #5 (F02)	\$3,409,076.31	0.1340%	\$21,297.00	\$5,324.25
Williamson Co. ESD #6 (F03)	\$821,786.43	0.0323%	\$5,133.00	\$1,283.25
Williamson Co. ESD #7 (F07)	\$1,564,545.09	0.0615%	\$9,774.00	\$2,443.50



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Williamson Co. ESD #8 (F08)	\$6,635,928.04	0.2609%	\$41,455.00	\$10,363.75
Williamson Co. ESD #9 (F09)	\$6,945,215.40	0.2730%	\$43,388.00	\$10,847.00
Williamson Co. MUD #10 (M23)	\$2,349,549.87	0.0924%	\$14,678.00	\$3,669.50
Williamson Co. MUD #11 (M24)	\$2,564,101.32	0.1008%	\$16,018.00	\$4,004.50
Williamson Co. MUD #12 (M28)	\$5,642,690.81	0.2218%	\$35,251.00	\$8,812.75
Williamson Co. MUD #13 (M29)	\$2,543,541.63	0.1000%	\$15,889.00	\$3,972.25
Williamson Co. MUD #15 (M42)	\$2,742,737.90	0.1078%	\$17,134.00	\$4,283.50
Williamson Co. MUD #19 (M40)	\$3,424,400.16	0.1346%	\$21,393.00	\$5,348.25
Williamson Co. MUD #19A (M51)	\$2,973,421.28	0.1169%	\$18,575.00	\$4,643.75
Williamson Co. MUD #19B (M56)	\$1,847,421.39	0.0726%	\$11,541.00	\$2,885.25
Williamson Co. MUD #19C (M76)	\$1,920,954.77	0.0755%	\$12,000.00	\$3,000.00
Williamson Co. MUD #19E (M86)	\$2,034,705.03	0.0800%	\$12,711.00	\$3,177.75
Williamson Co. MUD #19F (M88)	\$1,829,101.88	0.0719%	\$11,427.00	\$2,856.75
Williamson Co. MUD #19G (M89)	\$535,669.95	0.0211%	\$3,347.00	\$836.75
Williamson Co. MUD #19H (M90)	\$297,404.49	0.0117%	\$1,858.00	\$464.50
Williamson Co. MUD #22 (M45)	\$3,108,572.91	0.1222%	\$19,419.00	\$4,854.75
Williamson Co. MUD #23 (M67)	\$7,729,751.24	0.3039%	\$48,289.00	\$12,072.25
Williamson Co. MUD #25 (M55)	\$5,747,293.60	0.2259%	\$35,904.00	\$8,976.00
Williamson Co. MUD #26 (M57)	\$1,722,778.07	0.0677%	\$10,762.00	\$2,690.50
Williamson Co. MUD #28 (M66)	\$3,765,973.31	0.1480%	\$23,527.00	\$5,881.75
Williamson Co. MUD #29 (M68)	\$3,563,056.51	0.1401%	\$22,259.00	\$5,564.75
Williamson Co. MUD #30 (M71)	\$1,066,064.17	0.0419%	\$6,660.00	\$1,665.00
Williamson Co. MUD #31 (M72)	\$2,948,024.02	0.1159%	\$18,416.00	\$4,604.00
Williamson Co. MUD #32 (M73)	\$3,465,023.53	0.1362%	\$21,647.00	\$5,411.75
Williamson Co. MUD #34 (M74)	\$1,580,638.82	0.0621%	\$9,874.00	\$2,468.50
Williamson Co. MUD #35 (M106)	\$49,234.70	0.0019%	\$308.00	\$77.00
Williamson Co. MUD #37 (M107)	\$186.70	0.0000%	\$2.00	\$0.50
Williamson Co. MUD #39 (M118)	\$61,200.76	0.0024%	\$383.00	\$95.75
Williamson Co. MUD #44 (M104)	\$1,907.74	0.0001%	\$11.00	\$2.75
Williamson Co. MUD #46 (M110)	\$11,999.25	0.0005%	\$75.00	\$18.75
Williamson Co. MUD #51 (M50)	\$637,981.94	0.0251%	\$3,986.00	\$996.50
Williamson Co. MUD #56 (M119)	\$2,772.45	0.0001%	\$17.00	\$4.25
Williamson Co. WSID #3 (I00)	\$4,663,221.32	0.1833%	\$29,132.00	\$7,283.00
Williamson/Travis MUD #1 (M17)	\$2,031,740.49	0.0799%	\$12,693.00	\$3,173.25
Woodside MUD #1	\$73,120.45	0.0029%	\$456.00	\$114.00
TOTAL	\$2,543,956,436.32	100.0000%	\$15,892,400.00	\$3,973,100.00

Buy down from assigned funds

GRAND TOTAL

\$15,892,400.00