



**Williamson CAD**  
**Statement of Expenditures - Budget vs Actual vs Last Year**  
**For the month Ended April, 2025**

	Current Annual Budget	Plus Reserve Funds	Current Monthly Expense	YTD Expenses	Last Year YTD Expenses	Budget Balance	% Remaining
<b>8000 · Capital Outlay</b>							
* 8010 · Computer Capital	65,000	64,926	0	82,849	5,832	47,077	36%
8030 · Depreciation Expense	5,000		0	0	0	5,000	100%
<b>Total 8000 · Capital Outlay</b>	<b>70,000</b>	<b>64,926</b>	<b>0</b>	<b>82,849</b>	<b>5,832</b>	<b>52,077</b>	<b>39%</b>
<b>Sub-Total</b>	<b>13,733,800</b>	<b>484,182</b>	<b>1,155,591</b>	<b>5,170,632</b>	<b>4,529,480</b>	<b>9,047,350</b>	<b>64%</b>
<b>6300 · ARB Services</b>							
6310 · ARB - Contract Labor	316,500		28,933	36,135	11,979	280,365	89%
6320 · ARB - Supplies	1,100		218	285	324	815	74%
6330 · ARB - Forms, Printing & Ads	25,700		13,289	14,718	14,092	10,982	43%
6340 · ARB - Training/Seminars	0		0	0	0	0	0%
6350 · ARB - Litigation	4,500		0	0	1,000	4,500	100%
<b>TOTAL 6300 - ARB Services</b>	<b>Sub-Total</b>	<b>347,800</b>	<b>42,439</b>	<b>51,138</b>	<b>27,395</b>	<b>296,662</b>	<b>85%</b>
<b>Total</b>	<b>14,081,600</b>	<b>484,182</b>	<b>1,198,029</b>	<b>5,221,770</b>	<b>4,565,602</b>	<b>9,344,011</b>	<b>64%</b>

**Williamson Central Appraisal District**  
**Approved Disbursements**  
 April 2025

Num	Date	Name	Amount	Memo
31897	04/10/2025	ALN Apartment Data, Inc	-237.50	6240 - Publication
31898	04/10/2025	Amazon Business	-1,348.75	6110, 6150, 6160 - Office, computer supplies & minor equipment
31899	04/10/2025	Andrew Re	-750.00	6260 - Binding Arbitration - RBAP- 011631 - Whitis Mustang Creek Ranch LLC
31900	04/10/2025	AT&T	-1,590.13	6225 - Data plans
31901	04/10/2025	Butler Snow	-53,714.00	6260 - Professional Services
31902	04/10/2025	Christopher Saenz	-540.00	6010 - Security Officer - April 1, 2025
31903	04/10/2025	City of Georgetown	-6,504.66	6225 - Water, electric, sewer, garbage & drainage storms
31904	04/10/2025	CoStar Realty Information, Inc.	-4,116.08	6240 - Publication
31905	04/10/2025	David Lanier	-480.00	6010 - Security Officer - April 4, 20205
31906	04/10/2025	Erron Dijon Oliver	-540.00	6010 - Security Officer - April 8, 2025
31907	04/10/2025	ESRI, Inc.	-3,030.00	6210 - ArcGIS Enterprise - Online classroom - MPage
31908	04/10/2025	Express Commercial Cleaning, Inc.	-3,808.42	6225 - Janitorial supplies & services
31909	04/10/2025	FedEx	-37.10	6120 - Postage
31910	04/10/2025	Glenda Williams	-1,500.00	6235 - TLO Expense
31911	04/10/2025	Hornsby & Company	-12,000.00	6260 - Appraisal services (MV) - Freescale - R499101-R499106 - 22-1385-C425
31912	04/10/2025	iSolved	-335.40	6030 - HRA monthly admin fee
31913	04/10/2025	Just Appraised Inc	-67,300.00	6285 - Deeds Subscription - annual April - March
31914	04/10/2025	King's Pest Control	-240.00	6225 - Pest service
31915	04/10/2025	Law Office of Lisa Richardson, PC	-400.00	6260 - Mediations - 1 case
31916	04/10/2025	Lochow Ranch Pond & Lake	-364.00	6225 - Wet pond maintenance
31917	04/10/2025	Maxwell Taylor	-540.00	6010 - Security Officer - April 3, 2025
31918	04/10/2025	Michael Gallo	-1,500.00	6260 - Binding arbitration - RBAE-008650 - Pink Elephant Properties LLC
31919	04/10/2025	Minuteman Press	-146.01	6110 - Office supplies
31920	04/10/2025	Oscar Gonzalez	-450.00	6260 - Binding arbitration - RBAE-008850 - Ngyen, Dang
31921	04/10/2025	Quadiant, Inc	-175.75	6110 - Office supplies
31922	04/10/2025	Quantanite USA Inc	0.00	VOID: 6260 - Customer Services Associates
31923	04/10/2025	Rene Castellanos	-29.69	6210 - State courses - reimbursement meals
31924	04/10/2025	Rob D Holcomb	-1,500.00	6260 - Binding arbitration - RBAP-011098 - WBW Single Development Group
31925	04/10/2025	Roysanne Drummer-Baker	-375.00	6310 - ARB Mtgs
31926	04/10/2025	Stillwater Landscapes	-852.00	6225 - Grounds maintenance
31927	04/10/2025	The A List Staffing	-4,931.28	6010 - Employment staffing
31928	04/10/2025	The Master's Touch, LLC	-175,729.48	6120, 6130 m- NAV mailout (postage & forms)
31929	04/10/2025	TLC Office Systems (Dallas)	-39.00	6215 - Lease copier/printer
31930	04/10/2025	Tracy Sims	-450.00	6260 - Binding arbitration - RBAE-015425 - Wells Fargo Bank NA
31931	04/10/2025	Trusted Tech Team	-5,069.16	6285 - Computer licenses
31932	04/10/2025	Tyler Technologies	-9,800.00	6260 - Development projects
31933	04/10/2025	Variverge	-295.78	6130 - BPP Rendition mailout
31934	04/10/2025	Visual Edge IT (Dallas)	-1,292.00	6215 - Lease copier/printer
31935	04/24/2025	A+ Window Cleaning Services LLC	-494.00	6225 - Window Cleaning
31936	04/24/2025	Amazon Business	-1,134.68	6110, 6150, 6160 - Office, computer supplies & minor equipment
31937	04/24/2025	Amy Urbanek	-1,175.15	6210 - IAAO CMS Case Study - reimbursement meals, mileage, & lodging
31938	04/24/2025	Austin Painting & Drywall LLC	-5,541.93	6225 - Building repair & maintenance

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31939	04/24/2025	Card Services Center	-7,596.34	6210=\$963.39 - Professional development 6236=\$51.42 - Board expense 6240=\$15.98 - Publications 6260=\$5,093.89 - Professional services 6280=\$122.89 - Maintenance 6285=\$1,348.77 - Computer Licenses
31940	04/24/2025	Central Texas Shredding Inc.	-82.00	6260-17 - Shredding services
31941	04/24/2025	Christopher Saenz	-1,080.00	6010 - Security Officer
31942	04/24/2025	Comptroller of Public Accounts	-60.00	Texas Property Tax Code Books 2023
31943	04/24/2025	Data Foundry, LLC	-1,712.00	6220 - Internet services
31944	04/24/2025	David Lanier	-480.00	6010 - Security Officer - April 10, 20205
31945	04/24/2025	Dell	-20,503.86	6150 - Minor equipment
31946	04/24/2025	Elan Financial Services	-894.00	6210 - \$894.00 - Professional development
31947	04/24/2025	ERS-Texas Social Security	-35.00	6210 - Annual Administrative Fee
31948	04/24/2025	Express Commercial Cleaning, Inc.	-150.00	6225 - janitorial services
31949	04/24/2025	GenServe, LLC	-275.00	6225 - Quarterly generator inspection
31950	04/24/2025	IDville	-256.43	6110 - Security badges
31951	04/24/2025	Jarrett Gilbert	-540.00	6010 - Security Officer - April 15, 2025
31952	04/24/2025	Keith Laughlin	-540.00	6010 - Security Officer - April 16,2025
31953	04/24/2025	Koetter Fire Protection of Austin LLC	-208.00	6225 - Building repair & maintenance
31954	04/24/2025	LPC Services	-13,803.96	6225 - HVAC repair & maintenance
31955	04/24/2025	Maxwell Taylor	-540.00	6010 - Security Officer - April 17, 2025
31956	04/24/2025	Metro Council of Appraisal Districts	-100.00	6210 - Annual dues
31957	04/24/2025	Optimum Business (Fiber)	-3,182.25	6220 - Internet services
31958	04/24/2025	Prototype IT	-2,835.00	6260 - IT Consulting
31959	04/24/2025	PureVida Water	-49.00	6215 - Bottle-less water filtration system rental
31960	04/24/2025	Quadient Finance USA, Inc	-3,499.49	6120 - postage refill machine
31961	04/24/2025	Reymundo Rodriguez	-540.00	6010 - Security Officer - April 21, 2025
31962	04/24/2025	RingCentral Inc.	-3,723.77	6220 - Telephone expenses
31963	04/24/2025	Specialized Tax Recovery	-5,400.00	6260 - Project (50% pymt 1) - 2025 valuation
31964	04/24/2025	Spectrum Enterprise	-1,063.58	6220 - Internet services
31965	04/24/2025	The A List Staffing	-9,286.67	6010 - Employment staffing
31966	04/24/2025	The Master's Touch, LLC	-924.43	6120, 6130 - NAV forms & mailout
31967	04/24/2025	Trepp, LLC	-39,465.72	6240 - Publication
31968	04/24/2025	Valbridge Property Advisors	-106,000.00	6260 - Appraisal Services for Samsung & Ikea
32009	04/30/2025	Amy Kahn	-990.00	6310 - ARB Mtgs
32010	04/30/2025	Andrew Koester	-2,000.00	6310 - ARB Mtgs
32011	04/30/2025	Anjeanette Benefield	-950.00	6310 - ARB Meetings
32012	04/30/2025	Brenda Oliver	-1,320.00	6310 - ARB Mtgs
32013	04/30/2025	Coletta Ruggiero	-4,107.50	6310 - ARB Mtgs
32014	04/30/2025	Donna Cannon	-1,210.00	6310 - ARB Mtgs
32015	04/30/2025	Herbert Williams	-2,200.00	6310 - ARB Mtgs

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32016	04/30/2025	Joan M Straach	-2,125.00	6310 - ARB Mtgs
32017	04/30/2025	Kim Peterson	-375.00	6310 - ARB Mtgs
32018	04/30/2025	Kurt Iverson	-440.00	6310 - ARB Mtgs
32019	04/30/2025	Lavern E Curry	-2,310.00	6310 - ARB Mtgs
32020	04/30/2025	Maggie O'Malley	-1,140.00	6310 - ARB Meetings
32021	04/30/2025	Mary Bonnette	-4,340.00	6310 - ARB Mtgs
32022	04/30/2025	Paul Schmuck	-1,520.00	6310 - ARB Meetings
32023	04/30/2025	Roysanne Drummer-Baker	-750.00	6310 - ARB Mtgs
32024	04/30/2025	Stephen Klutz	-760.00	6310 - ARB Meetings
32025	04/30/2025	Stephen R Heimberg	-880.00	6310 - ARB Mtgs
32026	04/30/2025	Tracy Tripulas	-1,140.00	6310 - ARB Meetings