2027 Approved Proposed Budget

6/11/26

WCAD
Williamson Central Appraisal District

CEAA
IAAO
CERTIFICATE OF EXCELLENCE IN ASSESSMENT ADMINISTRATION

TRANSPARENCY STARS
Texas Comptroller
RECOGNIZING LOCAL TRANSPARENCY ACHIEVEMENTS

TOP WORK PLACES 2021-2025
Austin American-Statesman
statesman.com

Alvin Lankford, RPA, CAE, AAS, CCA
Chief Appraiser
Chris Connelly, RPA, CAE, AAS, CCA
Deputy Chief Appraiser
Kimberly Gamboa, SHRM-CP
Finance / HR Manager

Contents

Williamson Central Appraisal District
625 FM 1460

Georgetown, Texas 78626

Board of Directors – Entity Elected

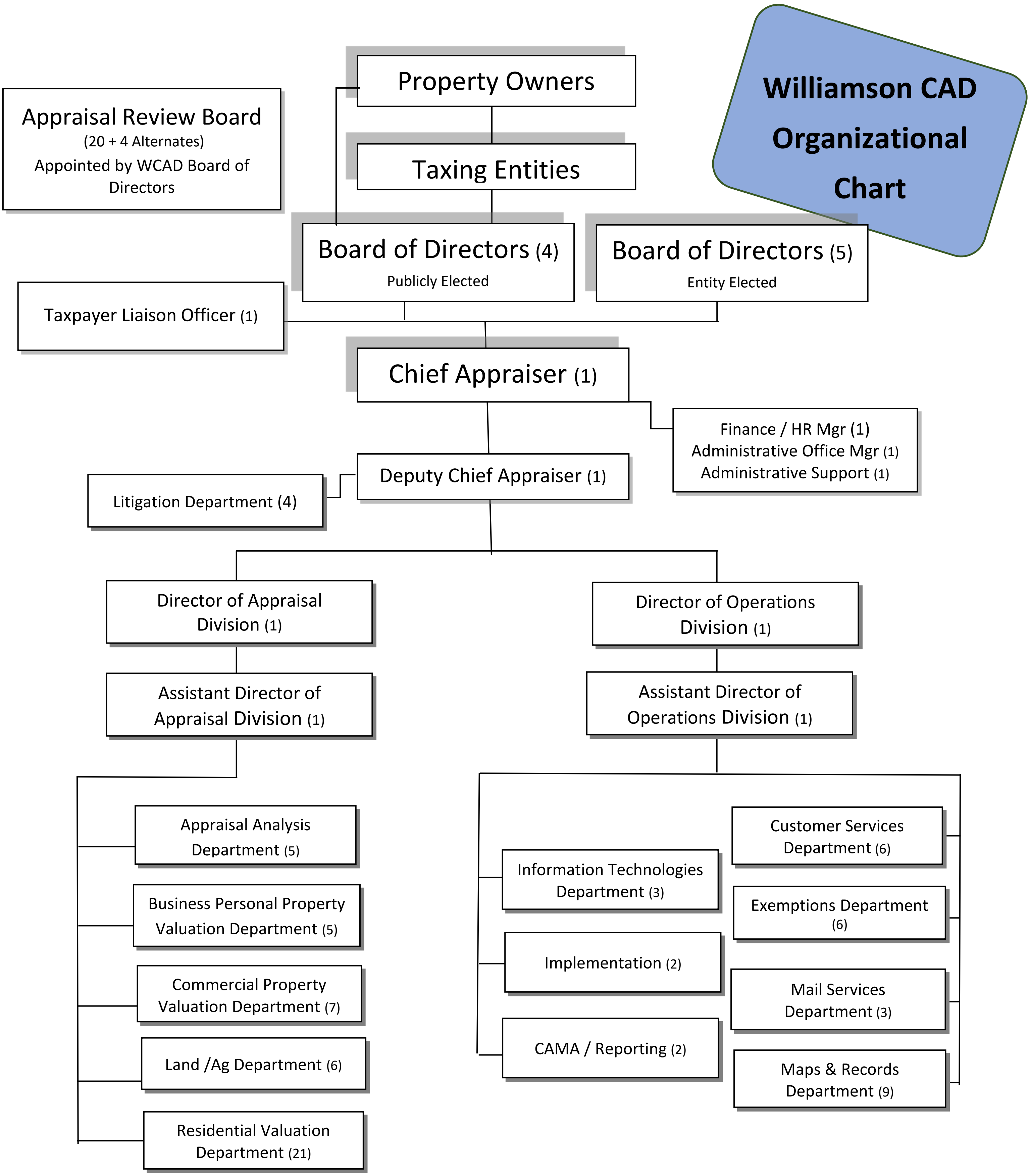
Jon Lux, Chair
Lora Weber, Vice-Chair
Harry Gibbs, Member
Michael Wei, Member
Lisa Birkman, Member

Board of Directors – Publicly Elected

Mason Moses, Secretary
Hope Hisle-Piper, Member
Mike Sanders, Member
Larry Gaddes, Member

Chief Appraiser

Alvin Lankford


Williamson CAD Organizational Chart
Property Owners
Taxing Entities
Appraisal Review Board
(20 + 4 Alternates)
Appointed by WCAD Board of Directors
Board of Directors (4)
Publicly Elected
Board of Directors (5)
Entity Elected
Taxpayer Liaison Officer (1)
Chief Appraiser (1)
Finance / HR Mgr (1)
Administrative Office Mgr (1)
Administrative Support (1)
Deputy Chief Appraiser (1)
Litigation Department (4)
Director of Appraisal Division (1)
Director of Operations Division (1)
Assistant Director of Appraisal Division (1)
Assistant Director of Operations Division (1)
Appraisal Analysis Department (5)
Business Personal Property Valuation Department (5)
Commercial Property Valuation Department (7)
Land /Ag Department (6)
Residential Valuation Department (21)
Information Technologies Department (3)
Implementation (2)
CAMA / Reporting (2)
Customer Services Department (6)
Exemptions Department (6)
Mail Services Department (3)
Maps & Records Department (9)

2027 Proposed Approved Budget

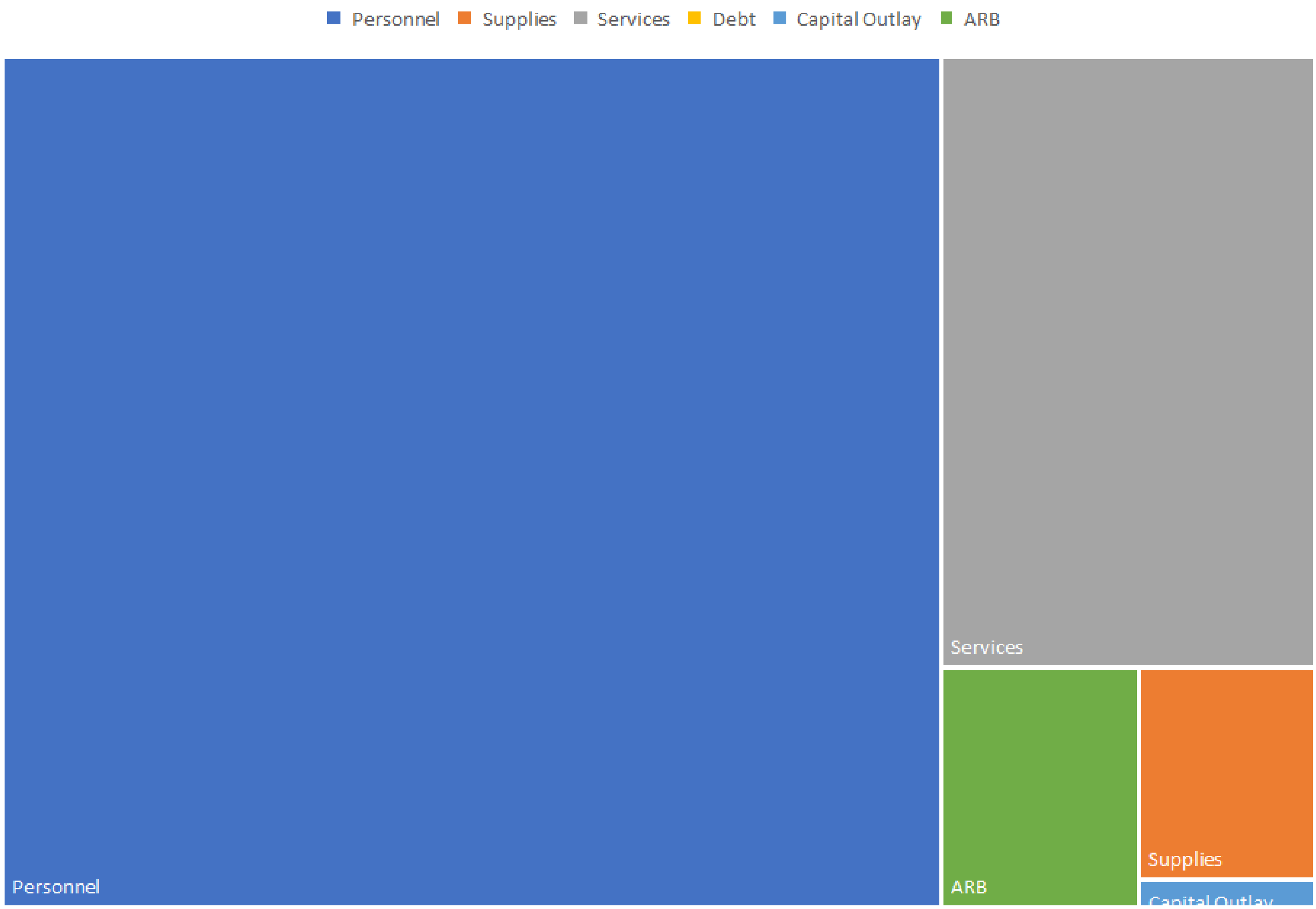
2027 Proposed Approved Budget

Account Name	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2026 Budget	2027 Requested Budget	% Change
6010 - Salaries	$ 5,200,600	$ 5,073,201	$ 6,180,500	$ 6,053,171	$ 6,814,700	$ 6,541,310	$ 7,373,300	$ 7,988,000	$ 8,174,515	2.33%
6020 - Allowances	$ 319,100	$ 316,081	$ 320,000	$ 340,362	$ 344,700	$ 355,880	$ 359,700	$ 406,600	$ 455,060	11.92%
6030 - Group Health	$ 729,800	$ 661,168	$ 836,600	$ 669,485	$ 974,200	$ 796,147	$ 1,024,600	$ 944,200	$ 1,042,530	10.41%
6040 - Retirement	$ 1,000,600	$ 991,037	$ 1,181,100	$ 1,155,727	$ 1,303,200	$ 1,432,841	$ 1,405,800	$ 1,528,700	$ 1,572,470	2.86%
6060 - Worker's Comp Insurance	$ 8,900	$ 7,315	$ 7,900	$ 8,277	$ 9,200	$ 7,901	$ 9,200	$ 9,200	$ 10,560	14.78%
6070 - Social Security / Disability	$ 79,700	$ 95,690	$ 95,400	$ 86,713	$ 105,000	$ 96,068	$ 113,000	$ 122,600	$ 125,966	2.75%
6110 - Office Supplies	$ 13,900	$ 13,924	$ 13,500	$ 13,805	$ 13,600	$ 11,866	$ 16,600	$ 18,000	$ 16,750	-6.94%
6120 - Postage	$ 228,000	$ 200,882	$ 291,500	$ 235,778	$ 215,100	$ 167,632	$ 247,500	$ 273,900	$ 286,980	4.78%
6130 - Forms/Printing	$ 97,100	$ 75,721	$ 101,700	$ 82,569	$ 72,400	$ 74,705	$ 89,100	$ 101,500	$ 97,167	-4.27%
6140 - Janitorial Supplies	$ 7,200	$ 6,805	$ 7,200	$ 7,208	$ 7,800	$ 6,033	$ 7,800	$ 8,500	$ 7,800	-8.24%
6150 - Minor Equipment/Furniture	$ 87,700	$ 76,091	$ 91,000	$ 72,281	$ 94,000	$ 62,675	$ 94,000	$ 96,900	$ 102,700	5.99%
6160 - Computer Supplies	$ 13,400	$ 10,278	$ 12,300	$ 9,199	$ 16,500	$ 7,614	$ 16,500	$ 17,700	$ 17,660	-0.23%
6210 - Schools/Conferences Membership (Prof Dev)	$ 123,400	$ 118,954	$ 134,300	$ 130,888	$ 133,600	$ 119,130	$ 165,200	$ 159,100	$ 171,825	8.00%
6215 - Equipment Lease/Rental	$ 41,100	$ 33,030	$ 41,100	$ 38,310	$ 42,300	$ 23,395	$ 43,500	$ 42,000	$ 41,967	-0.08%
6220 - Utilities	$ 215,900	$ 219,418	$ 228,200	$ 217,237	$ 232,200	$ 198,968	$ 224,700	$ 230,700	$ 211,000	-8.54%
6225 - Building Repair & Maint.	$ 154,200	$ 265,455	$ 179,500	$ 153,514	$ 185,400	$ 166,810	$ 189,400	$ 189,600	$ 192,590	1.58%
6235 - TLO Expenses	$ 12,000	$ 12,900	$ 14,300	$ 13,200	$ 16,000	$ 15,970	$ 17,500	$ 19,000	$ 31,000	63.16%
6236 - BOD Expenses	$ 6,000	$ 4,828	$ 6,000	$ 5,738	$ 364,900	$ 310,827	$ 184,000	$ 184,000	$ 184,000	0.00%
6240 - Publications	$ 109,500	$ 97,749	$ 132,500	$ 112,710	$ 140,500	$ 119,913	$ 146,100	$ 180,800	$ 190,993	5.64%
6250 - Contingency Emergency	$ 500	$ -	$ 500	$ -	$ 500	$ -	$ 500	$ 500	$ 500	0.00%
6260 - Consulting/Professional Services	$ 924,600	$ 847,599	$ 1,011,000	$ 1,404,783	$ 1,084,400	$ 1,400,982	$ 1,185,800	$ 1,369,900	$ 1,437,984	4.97%
6280 - Maintenance Contracts	$ 394,700	$ 368,632	$ 421,300	$ 370,496	$ 430,200	$ 396,769	$ 444,800	$ 475,400	$ 572,787	20.49%
6285 - Computer Services/Licenses	$ 157,800	$ 152,726	$ 145,800	$ 184,244	$ 187,700	$ 188,136	$ 279,600	$ 252,600	$ 174,469	-30.93%
6290 - Business Insurance	$ 19,800	$ 21,859	$ 21,700	$ 24,199	$ 23,300	$ 27,870	$ 25,600	$ 29,200	$ 42,600	45.89%
6810 - Debt Service - Building	$ -	$ -	$ -	$ 22,833	$ -	$ 17,656	$ -	$ -	$ -	
8010 - Capital Outlay	$ 65,000	$ 32,887	$ 65,000	$ -	$ 47,500	$ 64,480	$ 65,000	$ 65,000	$ 65,000	0.00%
8020 - Furniture & Fixtures	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
8030 - Fund Depreciation	$ 5,000	$ -	$ 5,000	$ -	$ 5,000	$ -	$ 5,000	$ 5,000	$ 5,000	0.00%
TOTALS	**$ 10,015,500**	**$ 9,704,230**	**$ 11,544,900**	**$ 11,412,727**	**$ 12,863,900**	**$ 12,611,578**	**$ 13,733,800**	**$ 14,718,600**	**$ 15,231,872**	3.49%
Appraisal Review Board Budget	$ 242,400	$ 303,996	$ 282,300	$ 221,985	$ 306,400	$ 190,019	$ 347,800	$ 677,600	$ 677,570	0.00%
TOTAL WCAD and ARB BUDGET	**$ 10,257,900**	**$ 10,008,226**	**$ 11,827,200**	**$ 11,634,712**	**$ 13,170,300**	**$ 12,801,597**	**$ 14,081,600**	**$ 15,396,200**	**$ 15,909,442**	3.33%
One Time Reserve Expense										
Board budget buy down from assigned fund balance	$ (300,000)		$ (300,000)		$ (50,000)			$ -		
TOTAL WCAD ALLOCATION BUDGET	$ 9,957,900		$ 11,527,200		$ 13,120,300	$ 12,801,597	$ 14,081,600	$ 15,396,200	**$ 15,909,442**	3.33%

"The Board of Directors of the Williamson Central Appraisal District may transfer funds between category/line items of the Budget if the action does not obligate jurisdictions to additional payments."

2027 Budget by Category

Category	Budget Amount	Percent
Personnel	$11,381,101	72%
Supplies	$529,057	3%
Services	$3,251,715	20%
Debt	$0	0%
Capitol Outlay	$70,000	1%
ARB	$677,600	4%
Total	$15,909,442	100%



Appraisal District Positions, Salary Levels, and Benefits

Salary & Benefits for 2027

Position	Number of Positions	Annual Salary Min	Annual Salary Mid	Annual Salary Max	Car Allowances Annual	Cell Phone Allowance Annual	Medical / Dental / Vision Insurance Monthly	S/L Term Disability Monthly	Mid Salary Life Insurance Monthly	Mid Salary Retirement 7% Monthly	Average Workers' Comp Monthly	Mid Salary FICA / Medicare Monthly
Administrative Office Manager	1	$79,131	$87,627	$96,122	$0	$1,080	$835.00	$17.35	$7.30	$511	$9.00	$1,271
Administrative Support	1	$47,200	$55,275	$63,349	$0	$0	$835.00	$17.35	$4.61	$322	$9.00	$801
Appraisal Analyst	3	$52,151	$73,281	$94,411	$0	$0	$835.00	$17.35	$6.11	$427	$9.00	$1,063
Appraisal Director / Asst	2	$96,602	$144,915	$193,228	$8,400	$1,080	$835.00	$17.35	$12.08	$845	$9.00	$2,101
Appraiser I	18	$52,151	$61,073	$69,994	$8,400	$0	$835.00	$17.35	$5.09	$356	$9.00	$886
Appraiser II	4	$57,621	$67,479	$77,336	$8,400	$0	$835.00	$17.35	$5.62	$394	$9.00	$978
Appraiser III	9	$63,665	$74,557	$85,448	$8,400	$0	$835.00	$17.35	$6.21	$435	$9.00	$1,081
Appraiser Sr.	3	$70,344	$82,378	$94,411	$8,400	$0	$835.00	$17.35	$6.86	$481	$9.00	$1,194
Appraiser Supervisor	2	$70,344	$87,329	$104,314	$8,400	$0	$835.00	$17.35	$7.28	$509	$9.00	$1,266
Finance / HR Mgr	1	$87,431	$131,157	$174,883	$0	$840	$835.00	$17.35	$10.93	$765	$9.00	$1,902
CAMA/Analyst Coordinator	2	$52,151	$73,281	$94,411	$0	$0	$835.00	$17.35	$6.11	$427	$9.00	$1,063
Chief Appraiser	1	$0	$229,194	$0	$8,400	$1,320	$835.00	$17.35	$19.10	$1,337	$9.00	$3,323
Commercial Manager	1	$79,131	$111,193	$143,254	$8,400	$840	$835.00	$17.35	$9.27	$649	$9.00	$1,612
Deputy Chief Appraiser	1	$0	$202,099	$0	$8,400	$1,080	$835.00	$17.35	$16.84	$1,179	$9.00	$2,930
GIS Tech I	1	$42,719	$47,305	$51,891	$0	$0	$835.00	$17.35	$3.94	$276	$9.00	$686
GIS Tech II	2	$47,200	$52,267	$57,334	$0	$0	$835.00	$17.35	$4.36	$305	$9.00	$758
GIS Tech III	0	$52,151	$57,750	$63,349	$0	$0	$835.00	$17.35	$4.81	$337	$9.00	$837
GIS Tech Sr.	0	$57,621	$63,808	$69,994	$0	$0	$835.00	$17.35	$5.32	$372	$9.00	$925
GIS Tech Supervisor	0	$63,665	$70,501	$77,336	$0	$0	$835.00	$17.35	$5.88	$411	$9.00	$1,022
Implementation	2	$63,665	$83,990	$104,314	$0	$0	$835.00	$17.35	$7.00	$490	$9.00	$1,218
Information Technology I	0	$52,151	$57,750	$63,349	$0	$0	$835.00	$17.35	$4.81	$337	$9.00	$837
Information Technology II	2	$57,621	$63,808	$69,994	$0	$840	$835.00	$17.35	$5.32	$372	$9.00	$925
Information Technology III	0	$63,665	$70,501	$77,336	$0	$840	$835.00	$17.35	$5.88	$411	$9.00	$1,022
Information Technology Sr.	0	$70,344	$77,896	$85,448	$0	$840	$835.00	$17.35	$6.49	$454	$9.00	$1,129
Information Technology Mgr	1	$87,431	$122,856	$158,280	$0	$840	$835.00	$17.35	$10.24	$717	$9.00	$1,781
Land/Ag Appraiser Mgr	1	$79,131	$111,193	$143,254	$8,400	$840	$835.00	$17.35	$9.27	$649	$9.00	$1,612
Litigation Appraiser	2	$63,665	$83,990	$104,314	$8,400	$0	$835.00	$17.35	$7.00	$490	$9.00	$1,218
Litigation Attorney	1	$106,735	$140,809	$174,883	$0	$0	$835.00	$17.35	$11.73	$821	$9.00	$2,042
Litigation Expert	1	$96,602	$127,441	$158,280	$8,400	$0	$835.00	$17.35	$10.62	$743	$9.00	$1,848
Litigation Technicians	1	$47,200	$62,268	$77,336	$0	$0	$835.00	$17.35	$5.19	$363	$9.00	$903
Mapping Mgr	1	$79,131	$104,393	$129,654	$0	$840	$835.00	$17.35	$8.70	$609	$9.00	$1,514
Operations Director / Asst	2	$96,602	$135,743	$174,883	$0	$1,080	$835.00	$17.35	$11.31	$792	$9.00	$1,968
Personal Property Appraiser Mgr	1	$79,131	$111,193	$143,254	$8,400	$840	$835.00	$17.35	$9.27	$649	$9.00	$1,612
Public/Customer Services Mgr	1	$79,131	$104,393	$129,654	$0	$840	$835.00	$17.35	$8.70	$609	$9.00	$1,514
Residential Appraiser Mgr	1	$79,131	$111,193	$143,254	$8,400	$840	$835.00	$17.35	$9.27	$649	$9.00	$1,612
Technician I	8	$38,663	$42,814	$46,965	$0	$0	$835.00	$17.35	$3.57	$250	$9.00	$621
Technician II	4	$42,719	$47,305	$51,891	$0	$0	$835.00	$17.35	$3.94	$276	$9.00	$686
Technician III	1	$47,200	$52,267	$57,334	$0	$0	$835.00	$17.35	$4.36	$305	$9.00	$758
Technician Sr.	3	$52,151	$57,750	$63,349	$0	$0	$835.00	$17.35	$4.81	$337	$9.00	$837
Technician Supervisor	3	$57,621	$63,808	$69,994	$0	$0	$835.00	$17.35	$5.32	$372	$9.00	$925

Budget Information

Salary and Personnel Budget Summary – FY 2027 (Proposed)

The proposed salary and personnel budget supports a staffing plan that includes:

- 88 Full-Time Positions
- Part-Time and Temporary Positions, as needed based on departmental workload and seasonal requirements

Key Compensation Elements

1. **Merit Increases**
   A 2% merit increase is proposed for all eligible employees.
   - *Note*: This increase is contingent upon the results of salary and compensation surveys currently underway across peer taxing entities and may be adjusted accordingly.
2. **Longevity Pay**
   Eligible employees will receive longevity pay based on established tenure thresholds and pay scales.
3. **PTO Buyback Program**
   The budget includes funding for a Paid Time Off (PTO) buyback program for tenured employees, allowing eligible staff to convert accrued leave into compensation as a retention and morale incentive.
4. **Retiree Health Insurance**
   Funding is included to continue health insurance coverage for qualified retirees, supporting long-serving personnel and facilitating retirement transitions.
5. **Security Staffing (Protest Season)**
   The budget includes allocations for contracted security personnel during anticipated high-traffic or high-risk protest periods to ensure safety and operational continuity.

Vehicle Expenses – FY 2026 (Proposed)

Car Allowances

All personnel in appraiser roles—including the Chief Appraiser and Deputy Chief Appraiser—receive a monthly car allowance to offset the cost of using personal vehicles for official duties.

- This fixed stipend supports field operations and ensures vehicle availability for appraisal-related travel.

Mileage Reimbursement

Mileage reimbursement is provided for employees using personal vehicles for business-related travel who do not receive a car allowance.

- Reimbursements are calculated using the IRS standard mileage rate, updated annually.
- Applies to travel outside the scope of a car allowance or for employees not receiving one.

Mobile Device Allowances

Employees whose job responsibilities require mobile device usage may receive a monthly stipend in lieu of a district-issued device.

- This stipend offsets the cost of using a personal mobile phone for work purposes.

Medical Insurance & Short / Long Term Disability

The district provides comprehensive insurance coverage for all full-time employees:

- **100% District-Paid Benefits:**
    - Dental
    - Vision
    - Short-Term Disability
    - Long-Term Disability
- **Medical Insurance**:
    - The district contributes a portion of the premium.
    - Employees are responsible for paying the remaining balance.
- **Dependent Coverage**:
    - The district contributes an average of $200.00 per month toward dependent medical insurance.

Retirement

The district participates in the **Texas County & District Retirement System (TCDRS).**

- **Contribution Structure**
    - **Employee Contribution**: 7% of salary
    - **District Contribution**
        - Elected Higher Rate: 19.00%
        - Group Term Life Insurance: 0.10%
        - Total District Contribution: 19.10%

- **Additional Information**
    - The board may evaluate the prefunding of a **Cost of Living Adjustment (COLA)** for retirees.
    - Employees may optionally participate in a **457 deferred compensation retirement plan** at no cost to the district.

Workers' Compensation

Coverage is provided through the **Texas Association of Counties (TAC)** for the following employee classifications:

- Outside appraisers
- Information technology personnel
- Administrative/clerical staff

This ensures protection in the event of work-related injuries or illnesses.

FICA/Medicare

- All employees participate in Medicare (FICA).
- Social Security participation is limited to temporary / seasonal employees only.

Capital Outlay

Item	Quantity	Unit Cost	Total Cost
Sql Server License	1	$17,500	$17,500
Server Hardware	5	$5,000	$25,000
Server Operating System	3	$7,500	$22,500
TOTAL			$65,000

Estimated Revenues

Williamson CAD Summary of Estimated 2027 Revenues

Taxing Entity	2025 Levy	Percent	2027 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	$1,710,904.34	0.0673%	$10,699.00	$2,674.75
Atlas Ranch MUD #1 (M112)	$3,692.94	0.0002%	$24.00	$6.00
Austin City (Wmsn Co) (CAU)	$64,751,441.47	2.5453%	$404,943.00	$101,235.75
Austin Community College (J01)	$84,827,201.53	3.3345%	$530,494.00	$132,623.50
Avery Centre Road Dist (R05)	$635,295.01	0.0250%	$3,972.00	$993.00
Bartlett City (CBA)	$577,730.51	0.0227%	$3,613.00	$903.25
Bartlett ISD (SBA)	$1,195,979.79	0.0470%	$7,479.00	$1,869.75
Berry Creek Highland MUD (M79)	$888,764.69	0.0349%	$5,559.00	$1,389.75
Blockhouse MUD (M10)	$4,056,954.55	0.1595%	$25,371.00	$6,342.75
Brushy Creek Defined Area (DBC)	$744,628.51	0.0293%	$4,657.00	$1,164.25
Brushy Creek MUD (M12)	$12,420,290.02	0.4882%	$77,675.00	$19,418.75
Burnet ISD (SBU)	$391,048.20	0.0154%	$2,445.00	$611.25
CLL MUD #1	$1,130,149.56	0.0444%	$7,067.00	$1,766.75
Cedar Park City (CCP)	$55,064,843.89	2.1645%	$344,366.00	$86,091.50
Cool Water MUD (M78)	$3,054,382.74	0.1201%	$19,101.00	$4,775.25
Coupland City (CCO)	$109,176.15	0.0043%	$682.00	$170.50
Coupland ISD (SCO)	$3,662,462.37	0.1440%	$22,905.00	$5,726.25
Donahoe Creek Watershed (W01)	$49,606.80	0.0020%	$310.00	$77.50
EWC Higher Ed Center (J02)	$4,645,823.51	0.1826%	$29,054.00	$7,263.50
Fernbluff MUD (M18)	$1,914,866.04	0.0753%	$11,975.00	$2,993.75
Florence City (CFL)	$575,595.62	0.0226%	$3,600.00	$900.00
Florence ISD (SFL)	$10,522,921.13	0.4136%	$65,808.00	$16,452.00
Georgetown City (CGT)	$68,228,782.39	2.6820%	$426,690.00	$106,672.50
Georgetown ISD (SGT)	$221,264,643.30	8.6977%	$1,383,749.00	$345,937.25
Georgetown Village PID #1 (P00)	$580,311.56	0.0228%	$3,629.00	$907.25
Granger City (CGR)	$980,827.77	0.0386%	$6,135.00	$1,533.75
Granger ISD (SGR)	$3,539,464.60	0.1391%	$22,135.00	$5,533.75
Highlands at Mayfield Ranch MUD (M46)	$2,956,482.97	0.1162%	$18,491.00	$4,622.75
Hutto City (CHU)	$23,743,978.65	0.9334%	$148,492.00	$37,123.00
Hutto ISD (SHU)	$106,052,708.13	4.1688%	$663,234.00	$165,808.50
Jarrell City (CJA)	$3,325,042.96	0.1307%	$20,794.00	$5,198.50
Jarrell ISD (SJA)	$39,284,189.51	1.5442%	$245,677.00	$61,419.25
Lakeside MUD #3 (M47)	$335,979.67	0.0132%	$2,102.00	$525.50
Lakeside WC&ID #2A (M65)	$683,791.67	0.0269%	$4,276.00	$1,069.00
Leander City (CLE)	$56,310,694.66	2.2135%	$352,157.00	$88,039.25
Leander ISD (SLE)	$311,600,590.42	12.2487%	$1,948,693.00	$487,173.25
Leander MUD #1 (M61)	$1,946,161.43	0.0765%	$12,171.00	$3,042.75
Leander MUD #2 (M62)	$2,152,059.31	0.0846%	$13,458.00	$3,364.50
Leander MUD #3 (M63)	$980,003.82	0.0385%	$6,128.00	$1,532.00
Leander TODD MUD #1 (M64)	$2,539,028.69	0.0998%	$15,879.00	$3,969.75
Lexington ISD (SLX)	$32,162.41	0.0013%	$200.00	$50.00
Liberty Hill City (CLH)	$6,635,577.96	0.2608%	$41,498.00	$10,374.50
Liberty Hill ISD (SLH)	$106,438,309.23	4.1840%	$665,646.00	$166,411.50
Liberty Hill MUD Wmsn (M52)	$2,836,715.39	0.1115%	$17,741.00	$4,435.25
Lower Brushy Creek WC&ID (W13)	$1,371,383.72	0.0539%	$8,577.00	$2,144.25
Meadows of Chandler Creek (M16)	$1,787,445.00	0.0703%	$11,178.00	$2,794.50
North Austin MUD #1 (M15)	$3,582,166.07	0.1408%	$22,402.00	$5,600.50
North San Gabriel MUD #1 (M80)	$2,230,036.72	0.0877%	$13,946.00	$3,486.50
North San Gabriel MUD #2 (M77)	$605,760.42	0.0238%	$3,788.00	$947.00
Northwoods Road District (R08)	$661,599.00	0.0260%	$4,138.00	$1,034.50
NW Williamson Co MUD #1 (M59)	$135,218.25	0.0053%	$846.00	$211.50
NW Williamson Co MUD #2 (M75)	$1,897,455.03	0.0746%	$11,867.00	$2,966.75

(These figures are estimates based on 2025 levy amounts and will be updated once the 2026 levy amounts are finalized.)

Williamson CAD Summary of Estimated 2027 Revenues

Taxing Entity	2025 Levy	Percent	2027 Allocations	Quarterly Pymt
Palmera Ridge MUD (M60)	$2,258,096.37	0.0888%	$14,121.00	$3,530.25
Paloma Lake MUD #1 (M38)	$2,047,228.47	0.0805%	$12,802.00	$3,200.50
Paloma Lake MUD #2 (M39)	$1,753,410.06	0.0689%	$10,965.00	$2,741.25
Parkside at Mayfield Ranch MUD (M41)	$2,521,311.05	0.0991%	$15,768.00	$3,942.00
Parkside on the River MUD #1 (M84)	$2,393,309.46	0.0941%	$14,968.00	$3,742.00
Parkside on the River MUD #2 (M99)	$108,508.23	0.0043%	$680.00	$170.00
Parkside on the River MUD #3 (M111)	$109,621.29	0.0043%	$687.00	$171.75
Pearson Place Road District (R07)	$243,635.33	0.0096%	$1,525.00	$381.25
Pflugerville City (CPF)	$356,177.14	0.0140%	$2,227.00	$556.75
Pflugerville ISD (SPF)	$845,530.74	0.0332%	$5,288.00	$1,322.00
Ranch at Cypress Creek (M25)	$1,029,333.78	0.0405%	$6,437.00	$1,609.25
Rancho Del Cielo MUD (M91)	$1,588,216.59	0.0624%	$9,932.00	$2,483.00
Round Rock City (CRR)	$98,528,442.60	3.8730%	$616,179.00	$154,044.75
Round Rock ISD (SRR)	$378,254,566.02	14.8688%	$2,365,535.00	$591,383.75
Round Rock MUD #1 (M82)	$2,340,896.25	0.0920%	$14,640.00	$3,660.00
Round Rock MUD #2 (M87)	$1,405,612.57	0.0553%	$8,790.00	$2,197.50
SE Williamson Co MUD #1 (M69)	$3,418,837.16	0.1344%	$21,381.00	$5,345.25
Shell Road MUD (M102)	$206,945.73	0.0081%	$1,293.00	$323.25
Siena MUD #1 (M53)	$4,409,360.49	0.1733%	$27,576.00	$6,894.00
Siena MUD #2 (M54)	$3,340,177.94	0.1313%	$20,889.00	$5,222.25
Somerset Hills Road Dist #3 (R03)	$626,271.46	0.0246%	$3,917.00	$979.25
Somerset Hills Road Dist #4 (R04)	$1,747,589.48	0.0687%	$10,930.00	$2,732.50
Sonterra MUD (M34)	$9,109,358.03	0.3581%	$56,968.00	$14,242.00
South Fork Ranch District (M92)	$669,253.90	0.0263%	$4,186.00	$1,046.50
Stonewall Ranch MUD (M35)	$2,568,202.67	0.1010%	$16,060.00	$4,015.00
Taylor City (CTA)	$26,693,696.53	1.0493%	$166,938.00	$41,734.50
Taylor ISD (STA)	$29,414,921.91	1.1563%	$183,956.00	$45,989.00
Taylor ISD 313 I&S (STA313IS)	$5,313,291.33	0.2089%	$33,228.00	$8,307.00
Taylor ISD 313 M&O (STA313MO)	$591,120.00	0.0232%	$3,697.00	$924.25
Thorndale City (CTD)	$830.83	0.0000%	$5.00	$1.25
Thorndale ISD (STD)	$283,955.45	0.0112%	$1,775.00	$443.75
Thrall City (CTH)	$413,597.66	0.0163%	$2,587.00	$646.75
Thrall ISD (STH)	$6,455,869.67	0.2538%	$40,373.00	$10,093.25
Upper Brushy Creek WC&ID #1A (W09)	$15,460,630.08	0.6077%	$96,688.00	$24,172.00
Vista Oaks MUD (M21)	$981,824.13	0.0386%	$6,139.00	$1,534.75
Walsh Ranch MUD (M33)	$724,454.26	0.0285%	$4,531.00	$1,132.75
Watch Hill MUD (M58)	$597,559.29	0.0235%	$3,737.00	$934.25
Weir City (CWE)	$109,084.70	0.0043%	$682.00	$170.50
Wells Branch MUD (M27)	$56,018.03	0.0022%	$350.00	$87.50
West Williamson Co MUD #1 (M48)	$3,085,354.57	0.1213%	$19,295.00	$4,823.75
West Williamson Co MUD #2 (M70)	$2,069,957.80	0.0814%	$12,945.00	$3,236.25
Williamson County (GWI)	$516,345,791.91	20.2970%	$3,229,133.00	$807,283.25
Williamson Co. Rural Farm Market (RFM)	$63,671,740.34	2.5029%	$398,191.00	$99,547.75
Williamson Co. ESD #1 (F90)	$2,460,036.77	0.0967%	$15,384.00	$3,846.00
Williamson Co. ESD #10 (F10)	$1,018,908.49	0.0401%	$6,372.00	$1,593.00
Williamson Co. ESD #11 (F11)	$162,626.51	0.0064%	$1,017.00	$254.25
Williamson Co. ESD #12 (F12)	$296,874.00	0.0117%	$1,857.00	$464.25
Williamson Co. ESD #2 (F91)	$5,467,506.71	0.2149%	$34,192.00	$8,548.00
Williamson Co. ESD #3 (F00)	$10,203,793.07	0.4011%	$63,813.00	$15,953.25
Williamson Co. ESD #4 (F01)	$10,231,872.67	0.4022%	$63,988.00	$15,997.00
Williamson Co. ESD #5 (F02)	$3,409,076.31	0.1340%	$21,320.00	$5,330.00
Williamson Co. ESD #6 (F03)	$821,786.43	0.0323%	$5,139.00	$1,284.75
Williamson Co. ESD #7 (F07)	$1,564,545.09	0.0615%	$9,784.00	$2,446.00

(These figures are estimates based on 2025 levy amounts and will be updated once the 2026 levy amounts are finalized.)

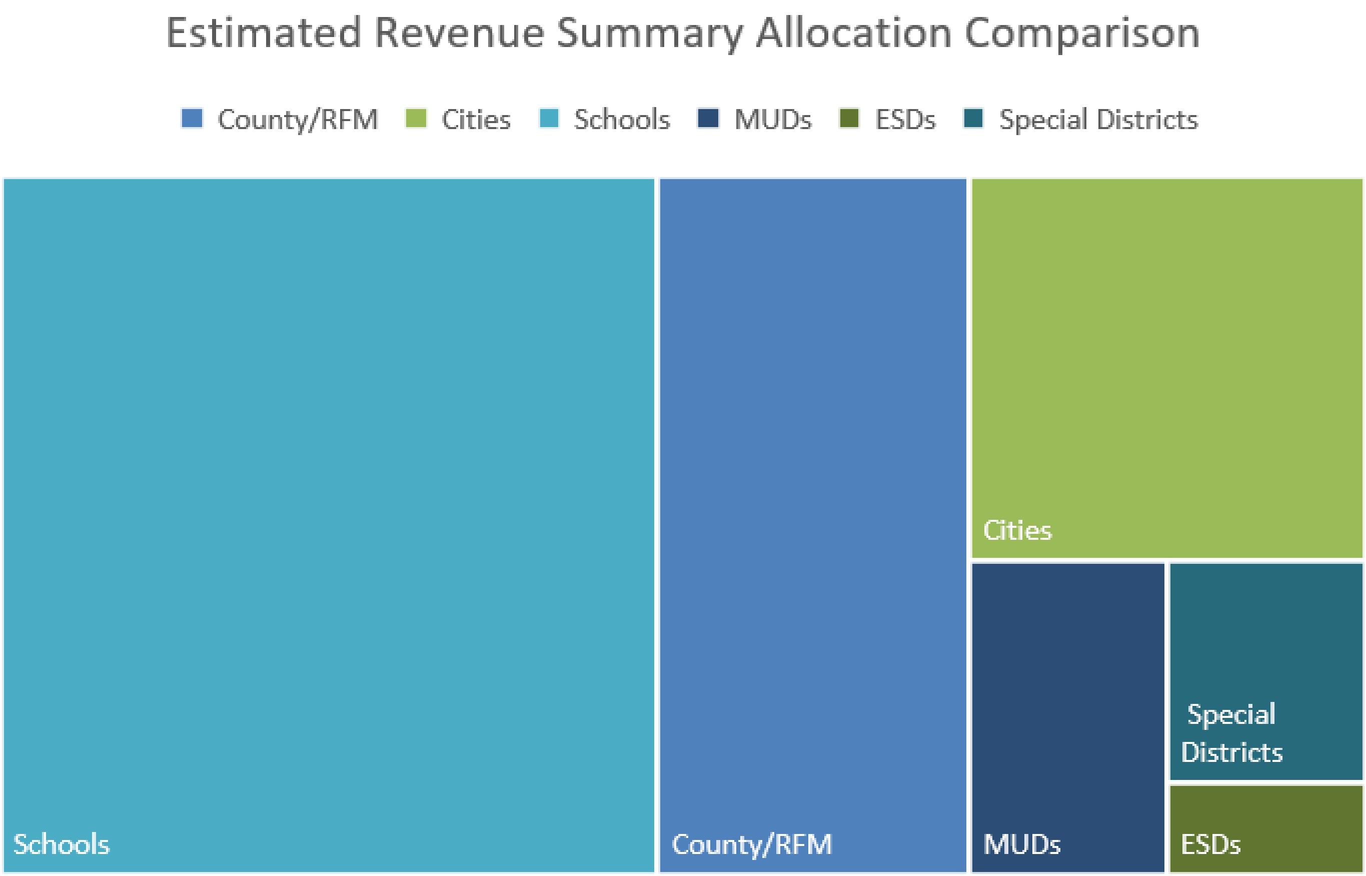
Williamson CAD Summary of Estimated 2027 Revenues

Taxing Entity	2025 Levy	Percent	2027 Allocations	Quarterly Pymt
Williamson Co. ESD #8 (F08)	$6,635,928.04	0.2609%	$41,500.00	$10,375.00
Williamson Co. ESD #9 (F09)	$6,945,215.40	0.2730%	$43,434.00	$10,858.50
Williamson Co. MUD #10 (M23)	$2,349,549.87	0.0924%	$14,694.00	$3,673.50
Williamson Co. MUD #11 (M24)	$2,564,101.32	0.1008%	$16,035.00	$4,008.75
Williamson Co. MUD #12 (M28)	$5,642,690.81	0.2218%	$35,289.00	$8,822.25
Williamson Co. MUD #13 (M29)	$2,543,541.63	0.1000%	$15,906.00	$3,976.50
Williamson Co. MUD #15 (M42)	$2,742,737.90	0.1078%	$17,152.00	$4,288.00
Williamson Co. MUD #19 (M40)	$3,424,400.16	0.1346%	$21,416.00	$5,354.00
Williamson Co. MUD #19A (M51)	$2,973,421.28	0.1169%	$18,595.00	$4,648.75
Williamson Co. MUD #19B (M56)	$1,847,421.39	0.0726%	$11,553.00	$2,888.25
Williamson Co. MUD #19C (M76)	$1,920,954.77	0.0755%	$12,013.00	$3,003.25
Williamson Co. MUD #19E (M86)	$2,034,705.03	0.0800%	$12,724.00	$3,181.00
Williamson Co. MUD #19F (M88)	$1,829,101.88	0.0719%	$11,439.00	$2,859.75
Williamson Co. MUD #19G (M89)	$535,669.95	0.0211%	$3,350.00	$837.50
Williamson Co. MUD #19H (M90)	$297,404.49	0.0117%	$1,860.00	$465.00
Williamson Co. MUD #22 (M45)	$3,108,572.91	0.1222%	$19,440.00	$4,860.00
Williamson Co. MUD #23 (M67)	$7,729,751.24	0.3039%	$48,341.00	$12,085.25
Williamson Co. MUD #25 (M55)	$5,747,293.60	0.2259%	$35,943.00	$8,985.75
Williamson Co. MUD #26 (M57)	$1,722,778.07	0.0677%	$10,774.00	$2,693.50
Williamson Co. MUD #28 (M66)	$3,765,973.31	0.1480%	$23,552.00	$5,888.00
Williamson Co. MUD #29 (M68)	$3,563,056.51	0.1401%	$22,283.00	$5,570.75
Williamson Co. MUD #30 (M71)	$1,066,064.17	0.0419%	$6,668.00	$1,667.00
Williamson Co. MUD #31 (M72)	$2,948,024.02	0.1159%	$18,436.00	$4,609.00
Williamson Co. MUD #32 (M73)	$3,465,023.53	0.1362%	$21,670.00	$5,417.50
Williamson Co. MUD #34 (M74)	$1,580,638.82	0.0621%	$9,884.00	$2,471.00
Williamson Co. MUD #35 (M106)	$49,234.70	0.0019%	$309.00	$77.25
Williamson Co. MUD #37 (M107)	$186.70	0.0000%	$2.00	$0.50
Williamson Co. MUD #39 (M118)	$61,200.76	0.0024%	$383.00	$95.75
Williamson Co. MUD #44 (M104)	$1,907.74	0.0001%	$11.00	$2.75
Williamson Co. MUD #46 (M110)	$11,999.25	0.0005%	$75.00	$18.75
Williamson Co. MUD #51 (M50)	$637,981.94	0.0251%	$3,990.00	$997.50
Williamson Co. MUD #56 (M119)	$2,772.45	0.0001%	$17.00	$4.25
Williamson Co. WSID #3 (I00)	$4,663,221.32	0.1833%	$29,164.00	$7,291.00
Williamson/Travis MUD #1 (M17)	$2,031,740.49	0.0799%	$12,707.00	$3,176.75
Woodside MUD #1	$73,120.45	0.0029%	$457.00	$114.25
TOTAL	**$2,543,956,436.32**	**100.0000%**	**$15,909,442.00**	**$3,977,360.50**
Buy down from assigned funds				
GRAND TOTAL			**$15,909,442.00**	

(These figures are estimates based on 2025 levy amounts and will be updated once 2026 levy amounts are finalized.)

Revenue Summary Allocation Comparison

Taxing Entities	2027 Estimated Allocations	Percentage
County/RFM	$3,627,324	23%
Cities	$2,541,588	16%
Schools	$7,661,823	48%
MUDs	$1,033,153	6%
ESDs	$307,800	2%
Special Districts	$737,754	5%
Total	$15,909,442	100%



Financial Statement & Fund Balances

Estimated Funds 2027		
Taxing Entity Assessments:		$15,909,442
Interest on Accounts:		$105,000
Assigned (Obligated) Funds:		$950,703
Rendition Penalty Income:		$23,000
Other Revenue:		$6,500
	Total	**$16,994,645**

Fund Equities Assigned (Obligated)	Balance		Account Maximum
Assigned (Obligated), CAMA	$259,361		$300,000
Assigned (Obligated), Contingency Operating Funds	$45,141		$250,000
Assigned (Obligated), GIS Projects	$81,294		$100,000
Assigned (Obligated), HRA	$862		$146,000
Assigned (Obligated), Litigation Expenses	$310,790		$300,000
Assigned (Obligated), Street Level Imagery	$155,237		$450,000
Assigned (Obligated), Technology	$98,018		$150,000
Sub-Total	$950,703	**	$1,696,000
Assigned (Obligated), Building	$142,364		*
Assigned (Obligated), TCDRS	$133,621		
Assigned (Obligated), Technology Short-Lived Items	$116,342		*
Assigned (Obligated), Buying down next year budget	$0		
Operating Account	$3,166,285		
Education / Litigation Account	$1,565		
Total	$4,510,880		

***Reserved for replacement of short-lived items – no account maximum**

**** Total amount not to exceed 4 months of operating expenses.**

4 Month of Operating Fund Balance	
Designated for April Operating Funds	$1,198,029
Designated for May Operating Funds	$1,420,857
Designated for June Operating Funds	$1,065,741
Designated for July Operating Funds	$1,182,746
Total	**$4,867,373**