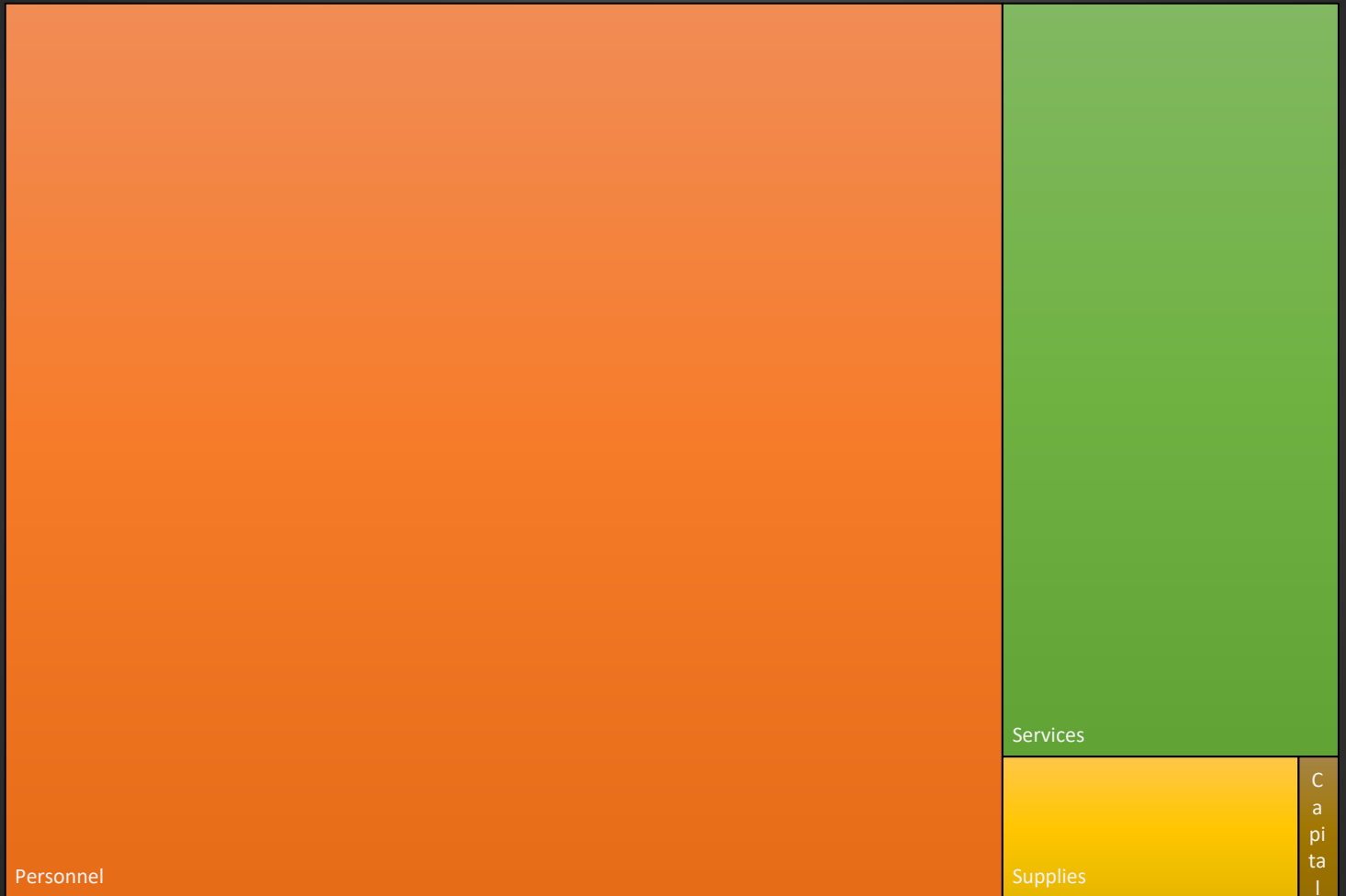




2026 Proposed Budget

Category	Budget Amount	Percent
Personnel	\$10,999,300	74.78%
Supplies	\$516,500	3.51%
Services	\$3,122,200	21.23%
Debt	\$0	0.00%
Capital Outlay	\$70,000	0.48%
Total	\$14,708,000	100.00%

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2026 APPROVED BUDGET



■ Personnel
 ■ Supplies
 ■ Services
 ■ Debt
 ■ Capital Outlay



2026 ARB Budget

Category	Budget Amount	Percent
Contract Labor	\$645,670	95.29%
Supplies	\$1,060	0.16%
Forms & Printing	\$26,340	3.89%
Training/Seminars	\$0	0.00%
Litigation	\$4,500	0.66%
Total	\$677,600	100.0%

APPRAISAL REVIEW BOARD (ARB) OF WILLIAMSON CENTRAL APPRAISAL DISTRICT 2026 APPROVED BUDGET



Contract Labor

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■ Contract Labor
 ■ Supplies
 ■ Forms & Printing
 ■ Training/Seminars
 ■ Litigation