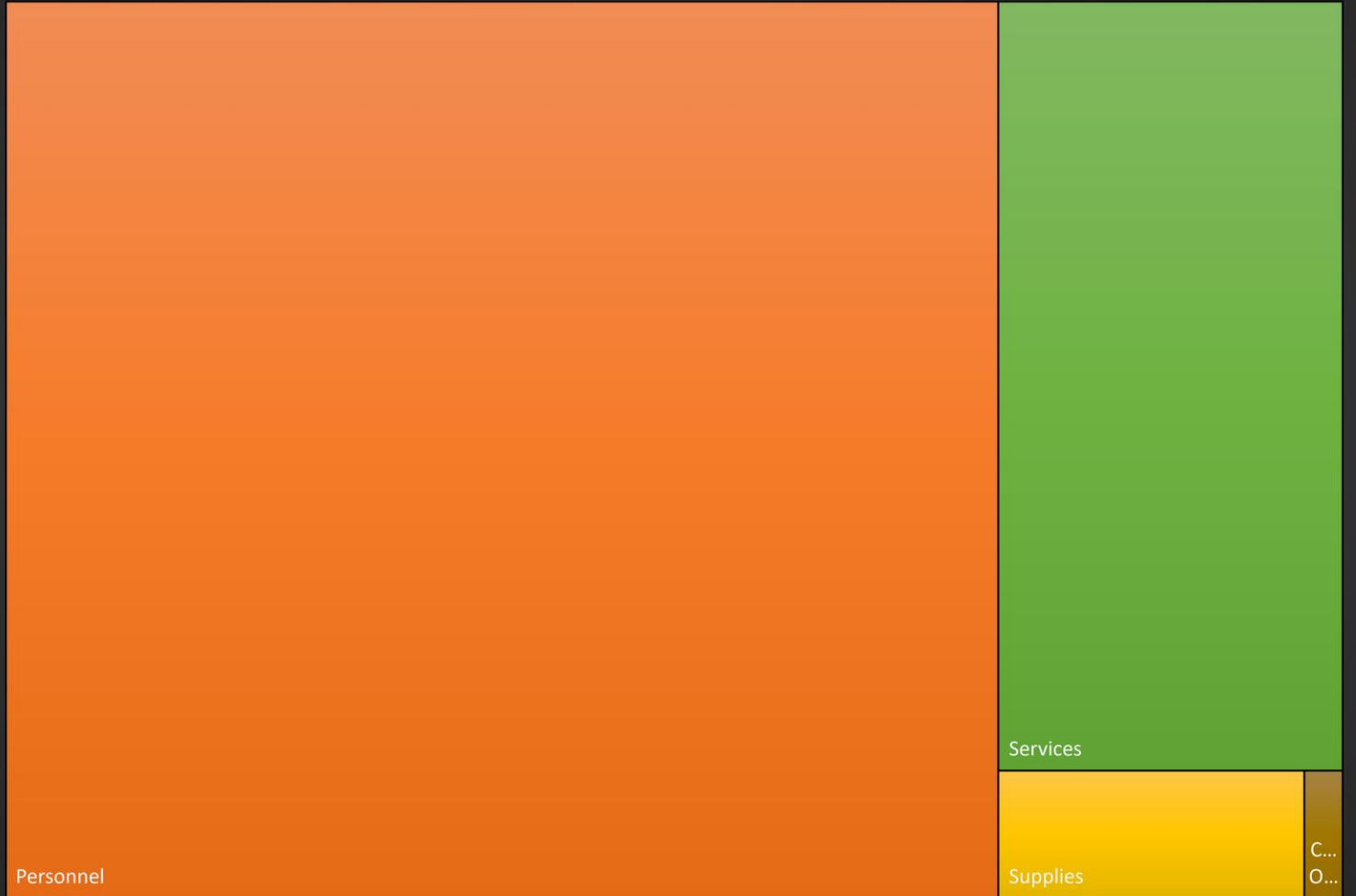




## 2024 Approved Budget

Category	Budget Amount	Percent
Personnel	\$9,551,000	74.25%
Supplies	\$419,400	3.26%
Services	\$2,841,000	22.09%
Debt	\$0	0.00%
Capital Outlay	\$52,500	0.41%
<b>Total</b>	<b>\$12,863,900</b>	<b>100.00%</b>

# WILLIAMSON CENTRAL APPRAISAL DISTRICT 2024 APPROVED BUDGET



■ Personnel 
 ■ Supplies 
 ■ Services 
 ■ Debt 
 ■ Capital Outlay



## 2024 ARB Budget

Category	Budget Amount	Percent
Contract Labor	\$266,630	87.02%
Supplies	\$1,060	0.35%
Forms & Printing	\$31,129	10.16%
Training/Seminars	\$0	0.00%
Litigation	\$7,500	2.45%
Total	\$306,400	100.0%

### WILLIAMSON CENTRAL APPRAISAL DISTRICT 2024 APPROVED BUDGET - ARB



■ Contract Labor 
 ■ Supplies 
 ■ Forms & Printing 
 ■ Training/Seminars 
 ■ Litigation