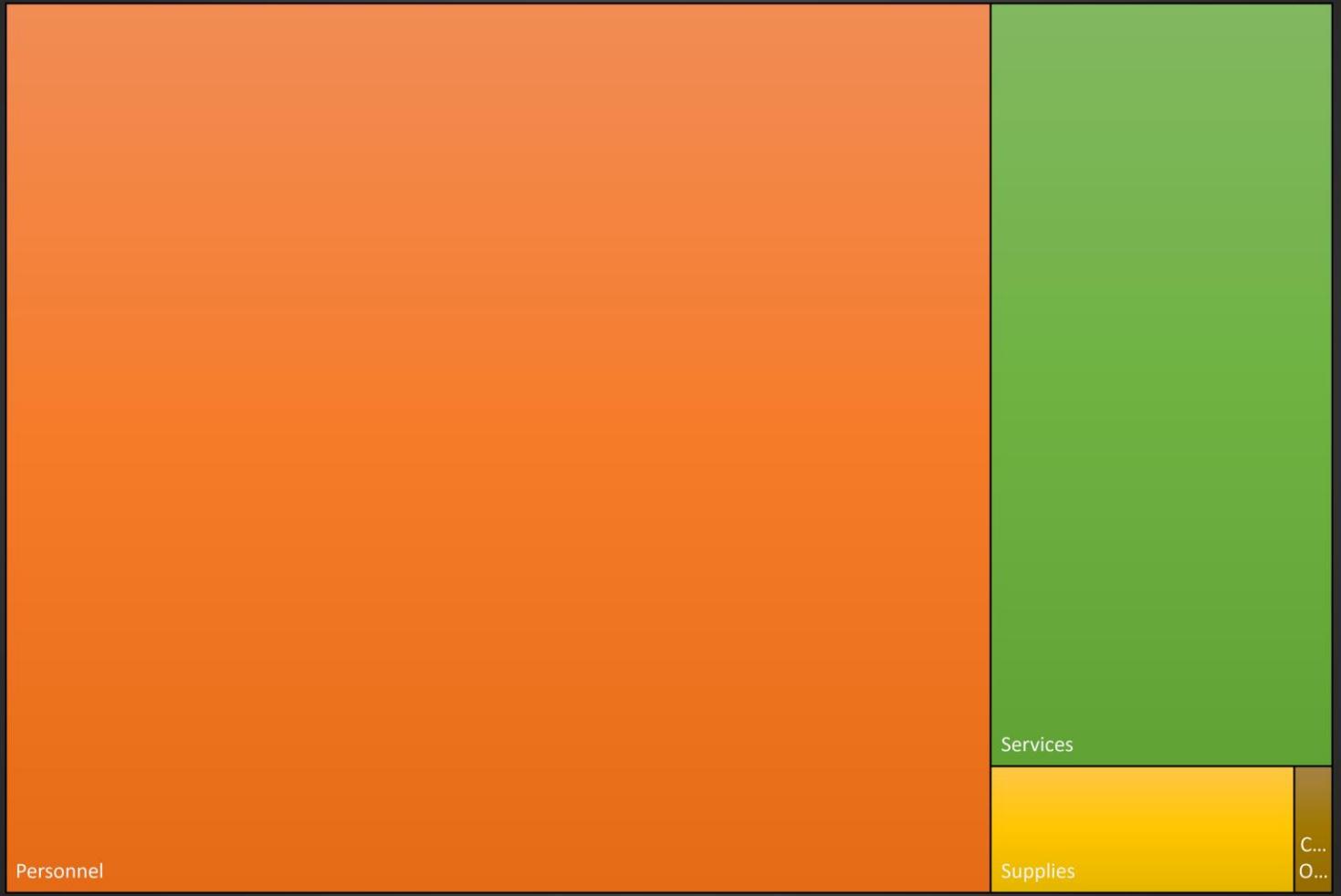




2024 Approved Budget

Category	Budget Amount	Percent
Personnel	\$9,551,000	74.25%
Supplies	\$419,400	3.26%
Services	\$2,841,000	22.09%
Debt	\$0	0.00%
Capital Outlay	\$52,500	0.41%
Total	\$12,863,900	100.00%

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2024 APPROVED BUDGET



■ Personnel ■ Supplies ■ Services ■ Debt ■ Capital Outlay



2024 ARB Budget

Category	Budget Amount	Percent
Contract Labor	\$266,630	87.02%
Supplies	\$1,060	0.35%
Forms & Printing	\$31,129	10.16%
Training/Seminars	\$0	0.00%
Litigation	\$7,500	2.45%
Total	\$306,400	100.0%

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2024 APPROVED BUDGET - ARB



Contract Labor Supplies Forms & Printing Training/Seminars Litigation