



Williamson CAD Summary of Revenues



| Taxing Entity | 2022 Levy | Percent | 2023 Allocations | Quarterly Pymt |
|---------------------------------------|------------------|----------|------------------|----------------|
| Anderson Mill Limited District (L01) | \$1,777,554.16 | 0.0797% | \$9,192.00 | \$2,298.00 |
| Austin City (Wmsn Co) (CAU) | \$54,252,770.94 | 2.4339% | \$280,558.00 | \$70,139.50 |
| Austin Community College (J01) | \$67,669,135.71 | 3.0358% | \$349,938.00 | \$87,484.50 |
| Avery Ranch Road Dist (R02) | \$922,224.47 | 0.0414% | \$4,769.00 | \$1,192.25 |
| Bartlett City (CBA) | \$400,623.30 | 0.0180% | \$2,071.00 | \$517.75 |
| Bartlett ISD (SBA) | \$1,267,639.26 | 0.0569% | \$6,556.00 | \$1,639.00 |
| Berry Creek Highland MUD (M79) | \$97,361.69 | 0.0044% | \$504.00 | \$126.00 |
| Blockhouse MUD (M10) | \$4,502,096.73 | 0.2020% | \$23,282.00 | \$5,820.50 |
| Brushy Creek Defined Area (DBC) | \$863,112.89 | 0.0387% | \$4,463.00 | \$1,115.75 |
| Brushy Creek MUD (M12) | \$12,286,881.21 | 0.5512% | \$63,539.00 | \$15,884.75 |
| Burnet ISD (SBU) | \$394,108.40 | 0.0177% | \$2,038.00 | \$509.50 |
| Cedar Park City (CCP) | \$50,133,320.04 | 2.2491% | \$259,255.00 | \$64,813.75 |
| CCL MUD #1 | \$507,961.36 | 0.0228% | \$2,627.00 | \$656.75 |
| Cool Water MUD (M78) | \$642,296.30 | 0.0288% | \$3,321.00 | \$830.25 |
| Coupland City (CCO) | \$70,267.13 | 0.0032% | \$363.00 | \$90.75 |
| Coupland ISD (SCO) | \$2,266,955.80 | 0.1017% | \$11,723.00 | \$2,930.75 |
| Donahoe Creek Watershed (W01) | \$24,592.65 | 0.0011% | \$127.00 | \$31.75 |
| EWC Higher Ed Center (J02) | \$2,958,171.58 | 0.1327% | \$15,298.00 | \$3,824.50 |
| Fernbluff MUD (M18) | \$1,866,952.91 | 0.0838% | \$9,654.00 | \$2,413.50 |
| Florence City (CFL) | \$537,764.96 | 0.0241% | \$2,782.00 | \$695.50 |
| Florence ISD (SFL) | \$9,840,717.75 | 0.4415% | \$50,889.00 | \$12,722.25 |
| Georgetown City (CGT) | \$49,976,543.52 | 2.2420% | \$258,444.00 | \$64,611.00 |
| Georgetown ISD (SGT) | \$216,780,811.46 | 9.7252% | \$1,121,041.00 | \$280,260.25 |
| Georgetown Village PID #1 (P00) | \$526,707.55 | 0.0236% | \$2,724.00 | \$681.00 |
| Granger City (CGR) | \$843,609.22 | 0.0379% | \$4,363.00 | \$1,090.75 |
| Granger ISD (SGR) | \$3,449,586.38 | 0.1548% | \$17,838.00 | \$4,459.50 |
| Highlands at Mayfield Ranch MUD (M46) | \$2,771,771.10 | 0.1244% | \$14,334.00 | \$3,583.50 |
| Hutto City (CHU) | \$17,314,008.96 | 0.7767% | \$89,536.00 | \$22,384.00 |
| Hutto ISD (SHU) | \$99,036,739.57 | 4.4430% | \$512,150.00 | \$128,037.50 |
| Jarrell City (CJA) | \$1,963,077.01 | 0.0881% | \$10,152.00 | \$2,538.00 |
| Jarrell ISD (SJA) | \$39,065,070.50 | 1.7525% | \$202,018.00 | \$50,504.50 |
| Lakeside WC&ID #2A (M65) | \$142,351.15 | 0.0064% | \$737.00 | \$184.25 |
| Lakeside MUD #3 (M47) | \$307,057.40 | 0.0138% | \$1,588.00 | \$397.00 |
| Leander City (CLE) | \$41,637,546.14 | 1.8679% | \$215,321.00 | \$53,830.25 |
| Leander ISD (SLE) | \$333,072,773.43 | 14.9422% | \$1,722,422.00 | \$430,605.50 |
| Leander MUD #1 (M61) | \$734,689.30 | 0.0330% | \$3,799.00 | \$949.75 |
| Leander MUD #2 (M62) | \$966,449.94 | 0.0434% | \$4,998.00 | \$1,249.50 |
| Leander MUD #3 (M63) | \$38,890.16 | 0.0017% | \$201.00 | \$50.25 |
| Leander TODD MUD #1 (M64) | \$1,259,616.27 | 0.0565% | \$6,514.00 | \$1,628.50 |
| Lexington ISD (SLX) | \$38,923.89 | 0.0018% | \$202.00 | \$50.50 |
| Liberty Hill City (CLH) | \$4,370,771.95 | 0.1961% | \$22,603.00 | \$5,650.75 |
| Liberty Hill ISD (SLH) | \$89,721,752.92 | 4.0251% | \$463,979.00 | \$115,994.75 |
| Liberty Hill MUD Wmsn (M52) | \$2,070,745.71 | 0.0929% | \$10,709.00 | \$2,677.25 |
| Lower Brushy Creek WC&ID (W13) | \$753,138.58 | 0.0338% | \$3,895.00 | \$973.75 |
| Meadows of Chandler Creek (M16) | \$1,773,911.67 | 0.0796% | \$9,172.00 | \$2,293.00 |
| North Austin MUD #1 (M15) | \$3,879,772.86 | 0.1741% | \$20,062.00 | \$5,015.50 |
| North San Gabriel #1 (M80) | \$124,140.75 | 0.0056% | \$642.00 | \$160.50 |
| North San Gabriel MUD #2 (M77) | \$313,729.39 | 0.0141% | \$1,622.00 | \$405.50 |
| Northwoods Road District (R08) | \$691,540.22 | 0.0310% | \$3,576.00 | \$894.00 |
| NW Williamson Co #2 (M75) | \$333,142.63 | 0.0150% | \$1,723.00 | \$430.75 |
| Palmera Ridge MUD (M60) | \$1,304,001.66 | 0.0585% | \$6,743.00 | \$1,685.75 |
| Paloma Lake MUD #1 (M38) | \$2,133,764.07 | 0.0957% | \$11,034.00 | \$2,758.50 |
| Paloma Lake MUD #2 (M39) | \$2,000,433.67 | 0.0897% | \$10,345.00 | \$2,586.25 |
| Parkside at Mayfield Ranch MUD (M41) | \$2,429,592.09 | 0.1090% | \$12,565.00 | \$3,141.25 |
| Parkside on the River MUD #1 | \$136,602.40 | 0.0061% | \$707.00 | \$176.75 |
| Pearson Place Road District (R07) | \$292,789.80 | 0.0131% | \$1,515.00 | \$378.75 |
| Pflugerville City (CPF) | \$219,822.01 | 0.0099% | \$1,137.00 | \$284.25 |
| Pflugerville ISD (SPF) | \$438,381.61 | 0.0197% | \$2,267.00 | \$566.75 |



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| Ranch at Cypress Creek (M25) | \$1,244,594.56 | 0.0558% | \$6,436.00 | \$1,609.00 |
| Round Rock City (CRR) | \$72,242,122.54 | 3.2409% | \$373,586.00 | \$93,396.50 |
| Round Rock ISD (SRR) | \$442,922,667.26 | 19.8703% | \$2,290,490.00 | \$572,622.50 |
| Round Rock MUD #1 (M82) | \$231,489.34 | 0.0104% | \$1,198.00 | \$299.50 |
| Round Rock MUD #2 (M87) | \$323,405.31 | 0.0145% | \$1,673.00 | \$418.25 |
| Siena MUD #1 (M53) | \$4,075,914.40 | 0.1829% | \$21,078.00 | \$5,269.50 |
| Siena MUD #2 (M54) | \$3,189,536.71 | 0.1431% | \$16,494.00 | \$4,123.50 |
| Somerset Hills Road Dist (R04) | \$801,632.64 | 0.0360% | \$4,145.00 | \$1,036.25 |
| Sonterra MUD (M34) | \$7,501,359.77 | 0.3365% | \$38,791.00 | \$9,697.75 |
| Southeast Williamson Co MUD #1 (M69) | \$2,602,000.89 | 0.1167% | \$13,456.00 | \$3,364.00 |
| Stonewall Ranch MUD (M35) | \$1,795,650.12 | 0.0806% | \$9,286.00 | \$2,321.50 |
| Taylor City (CTA) | \$13,191,855.41 | 0.5918% | \$68,219.00 | \$17,054.75 |
| Taylor ISD (STA) | \$28,038,647.32 | 1.2579% | \$144,996.00 | \$36,249.00 |
| Thorndale City (CTD) | \$614.34 | 0.0000% | \$4.00 | \$1.00 |
| Thorndale ISD (STD) | \$282,049.88 | 0.0127% | \$1,458.00 | \$364.50 |
| Thrall City (CTH) | \$325,275.05 | 0.0146% | \$1,682.00 | \$420.50 |
| Thrall ISD (STH) | \$5,755,133.42 | 0.2582% | \$29,762.00 | \$7,440.50 |
| Upper Brushy Creek WC&ID #1A (W09) | \$13,063,335.66 | 0.5860% | \$67,554.00 | \$16,888.50 |
| Vista Oaks MUD (M21) | \$980,101.17 | 0.0440% | \$5,069.00 | \$1,267.25 |
| Walsh Ranch MUD (M33) | \$711,306.14 | 0.0319% | \$3,678.00 | \$919.50 |
| Watch Hill MUD (M58) | \$509,728.72 | 0.0229% | \$2,636.00 | \$659.00 |
| Weir City (CWE) | \$88,914.32 | 0.0040% | \$460.00 | \$115.00 |
| Wells Branch MUD (M27) | \$54,002.54 | 0.0024% | \$279.00 | \$69.75 |
| West Williamson Co MUD #1 (M48) | \$2,351,907.36 | 0.1055% | \$12,162.00 | \$3,040.50 |
| West Williamson Co MUD #2 (M70) | \$1,113,648.59 | 0.0500% | \$5,759.00 | \$1,439.75 |
| Williamson County (GWI) | \$363,377,343.60 | 16.3018% | \$1,879,137.00 | \$469,784.25 |
| Williamson Co. Rural Farm Market (RFM) | \$41,639,589.85 | 1.8680% | \$215,332.00 | \$53,833.00 |
| Williamson Co. ESD #1 (F90) | \$2,416,391.89 | 0.1084% | \$12,496.00 | \$3,124.00 |
| Williamson Co. ESD #2 (F91) | \$4,420,292.65 | 0.1983% | \$22,858.00 | \$5,714.50 |
| Williamson Co. ESD #3 (F00) | \$7,075,802.72 | 0.3174% | \$36,591.00 | \$9,147.75 |
| Williamson Co. ESD #4 (F01) | \$6,069,411.29 | 0.2723% | \$31,386.00 | \$7,846.50 |
| Williamson Co. ESD #5 (F02) | \$1,971,436.82 | 0.0884% | \$10,195.00 | \$2,548.75 |
| Williamson Co. ESD #6 (F03) | \$488,118.94 | 0.0219% | \$2,525.00 | \$631.25 |
| Williamson Co. ESD #7 (F07) | \$875,067.27 | 0.0393% | \$4,526.00 | \$1,131.50 |
| Williamson Co. ESD #8 (F08) | \$4,774,428.21 | 0.2142% | \$24,690.00 | \$6,172.50 |
| Williamson Co. ESD #9 (F09) | \$5,729,242.01 | 0.2570% | \$29,627.00 | \$7,406.75 |
| Williamson Co. ESD #10 (F10) | \$647,058.65 | 0.0290% | \$3,346.00 | \$836.50 |
| Williamson Co. ESD #11 (F11) | \$146,325.38 | 0.0066% | \$756.00 | \$189.00 |
| Williamson Co. ESD #12 (F12) | \$243,637.57 | 0.0109% | \$1,260.00 | \$315.00 |
| Williamson Co. MUD #10 (M23) | \$2,526,151.53 | 0.1133% | \$13,064.00 | \$3,266.00 |
| Williamson Co. MUD #11 (M24) | \$2,855,278.00 | 0.1281% | \$14,765.00 | \$3,691.25 |
| Williamson Co. MUD #12 (M28) | \$5,434,888.05 | 0.2438% | \$28,106.00 | \$7,026.50 |
| Williamson Co. MUD #13 (M29) | \$2,477,369.23 | 0.1111% | \$12,811.00 | \$3,202.75 |
| Williamson Co. MUD #15 (M42) | \$2,984,610.28 | 0.1339% | \$15,434.00 | \$3,858.50 |
| Williamson Co. MUD #19 (M40) | \$3,919,030.07 | 0.1758% | \$20,266.00 | \$5,066.50 |
| Williamson Co. MUD #19A (M51) | \$3,025,837.29 | 0.1357% | \$15,647.00 | \$3,911.75 |
| Williamson Co MUD #19B (M56) | \$343,137.61 | 0.0154% | \$1,774.00 | \$443.50 |
| Williamson Co MUD #19C (M76) | \$126,091.05 | 0.0057% | \$652.00 | \$163.00 |
| Williamson Co MUD #19E (M86) | \$360,859.97 | 0.0162% | \$1,866.00 | \$466.50 |
| Williamson Co MUD #19F - New | \$33,944.49 | 0.0015% | \$175.00 | \$43.75 |
| Williamson Co MUD #19G - New | \$2.55 | 0.0000% | \$0.00 | \$0.00 |
| Williamson Co MUD #19H - New | \$5,985.20 | 0.0003% | \$31.00 | \$7.75 |
| Williamson Co. MUD #22 (M45) | \$2,159,093.57 | 0.0969% | \$11,165.00 | \$2,791.25 |
| Williamson Co. MUD #23 (M67) | \$4,214,171.30 | 0.1891% | \$21,793.00 | \$5,448.25 |
| Williamson Co. MUD #25 (M55) | \$1,935,996.27 | 0.0869% | \$10,011.00 | \$2,502.75 |
| Williamson Co. MUD #26 (M57) | \$686,899.06 | 0.0308% | \$3,553.00 | \$888.25 |



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|----------------------------------|---------------------------|------------------|------------------------|-----------------------|
| Williamson Co. MUD #28 (M66) | \$2,932,585.22 | 0.1316% | \$15,165.00 | \$3,791.25 |
| Williamson Co. MUD #29 (M68) | \$729,071.78 | 0.0327% | \$3,771.00 | \$942.75 |
| Williamson Co MUD #30 (M71) | \$617,101.33 | 0.0277% | \$3,191.00 | \$797.75 |
| Williamson Co MUD #31 (M72) | \$2,123,224.50 | 0.0953% | \$10,980.00 | \$2,745.00 |
| Williamson Co MUD #32 (M73) | \$2,674,421.77 | 0.1200% | \$13,830.00 | \$3,457.50 |
| Williamson Co MUD #34 (M74) | \$945,182.01 | 0.0424% | \$4,888.00 | \$1,222.00 |
| Williamson Co. WSID #3 (100) | \$4,540,958.11 | 0.2037% | \$23,483.00 | \$5,870.75 |
| Williamson / Travis MUD #1 (M17) | \$1,948,420.76 | 0.0874% | \$10,076.00 | \$2,519.00 |
| TOTAL | \$2,229,068,117.49 | 100.0000% | \$11,527,200.00 | \$2,881,800.00 |
| Buy down from assigned funds | | | (\$300,000.00) | |
| GRAND TOTAL | | | \$11,827,200.00 | |