



Williamson CAD Summary of



Estimated Revenues

Taxin Entity	2021 Levy	Percent	2023 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$1,206,036.41	0.0649%	\$7,477.00	\$1,869.25
Austin City (Wmsn Co) (CAU)	\$50,376,880.39	2.7092%	\$312,295.00	\$78,073.75
Austin Community College (J01)	\$56,781,558.04	3.0536%	\$351,998.00	\$87,999.50
Avery Ranch Road Dist (R02)	\$1,220,445.14	0.0656%	\$7,565.00	\$1,891.25
Bartlett City (CBA)	\$394,365.99	0.0212%	\$2,445.00	\$611.25
Bartlett ISD (SBA)	\$843,934.98	0.0454%	\$5,232.00	\$1,308.00
Berry Creek Highland MUD (M79)	\$2,172.21	0.0001%	\$14.00	\$3.50
Blockhouse MUD (M10)	\$3,864,388.83	0.2078%	\$23,956.00	\$5,989.00
Brushy Creek Defined Area (DBC)	\$822,245.15	0.0442%	\$5,097.00	\$1,274.25
Brushy Creek MUD (M12)	\$10,743,876.44	0.5778%	\$66,603.00	\$16,650.75
Burnet ISD (SBU)	\$289,435.60	0.0156%	\$1,795.00	\$448.75
Cedar Park City (CCP)	\$44,914,782.68	2.4155%	\$278,434.00	\$69,608.50
CCL MUD #1	\$71,973.59	0.0039%	\$446.00	\$111.50
Cool Water MUD (M78)	\$14,441.45	0.0008%	\$90.00	\$22.50
Coupland City (CCO)	\$65,314.81	0.0035%	\$405.00	\$101.25
Coupland ISD (SCO)	\$1,673,172.42	0.0900%	\$10,372.00	\$2,593.00
Donahoe Creek Watershed (W01)	\$18,590.73	0.0010%	\$115.00	\$28.75
EWC Higher Ed Center (J02)	\$2,455,761.32	0.1321%	\$15,224.00	\$3,806.00
Fernbluff MUD (M18)	\$1,869,301.62	0.1005%	\$11,588.00	\$2,897.00
Florence City (CFL)	\$481,463.52	0.0259%	\$2,984.00	\$746.00
Florence ISD (SFL)	\$6,494,039.78	0.3492%	\$40,258.00	\$10,064.50
Georgetown City (CGT)	\$40,787,300.89	2.1935%	\$252,847.00	\$63,211.75
Georgetown ISD (SGT)	\$169,537,966.94	9.1175%	\$1,050,995.00	\$262,748.75
Georgetown Village PID #1 (P00)	\$504,377.83	0.0271%	\$3,126.00	\$781.50
Granger City (CGR)	\$647,200.81	0.0348%	\$4,013.00	\$1,003.25
Granger ISD (SGR)	\$1,854,821.78	0.0998%	\$11,498.00	\$2,874.50
Highlands at Mayfield Ranch MUD (M46)	\$2,298,940.09	0.1236%	\$14,251.00	\$3,562.75
Hutto City (CHU)	\$14,975,994.43	0.8054%	\$92,839.00	\$23,209.75
Hutto ISD (SHU)	\$72,887,191.31	3.9198%	\$451,840.00	\$112,960.00
Jarrell City (CJA)	\$1,230,787.17	0.0662%	\$7,630.00	\$1,907.50
Jarrell ISD (SJA)	\$28,340,721.83	1.5241%	\$175,688.00	\$43,922.00
Lakeside MUD #2-A (M65)	\$20,098.87	0.0011%	\$125.00	\$31.25
Lakeside MUD #3 (M47)	\$140,282.93	0.0075%	\$869.00	\$217.25
Leander City (CLE)	\$32,427,835.20	1.7439%	\$201,025.00	\$50,256.25
Leander ISD (SLE)	\$270,930,348.05	14.5703%	\$1,679,543.00	\$419,885.75
Leander MUD #1 (M61)	\$191,026.25	0.0103%	\$1,184.00	\$296.00
Leander MUD #2 (M62)	\$186,511.00	0.0100%	\$1,156.00	\$289.00
Leander MUD #3 (M63)	\$6,482.86	0.0004%	\$40.00	\$10.00
Leander TODD MUD #1 (M64)	\$719,762.50	0.0387%	\$4,462.00	\$1,115.50
Lexington ISD (SLX)	\$26,258.54	0.0014%	\$163.00	\$40.75
Liberty Hill City (CLH)	\$2,752,265.30	0.1480%	\$17,062.00	\$4,265.50
Liberty Hill ISD (SLH)	\$60,321,031.43	3.2440%	\$373,940.00	\$93,485.00
Liberty Hill MUD Wmsn (M52)	\$1,144,366.16	0.0615%	\$7,094.00	\$1,773.50
Lower Brushy Creek WC&ID (W13)	\$572,490.63	0.0308%	\$3,549.00	\$887.25
Meadows of Chandler Creek (M16)	\$1,534,610.91	0.0825%	\$9,514.00	\$2,378.50
North Austin MUD #1 (M15)	\$3,572,286.35	0.1921%	\$22,145.00	\$5,536.25
North San Gabriel #1 (M80)	\$2,455.21	0.0001%	\$15.00	\$3.75
North San Gabriel MUD #2 (M77)	\$147,507.57	0.0079%	\$914.00	\$228.50
Northwoods Road District (R08)	\$690,726.33	0.0372%	\$4,282.00	\$1,070.50
NW Williamson Co #2 (M75)	\$10,371.59	0.0006%	\$65.00	\$16.25
Palmera Ridge MUD (M60)	\$802,851.02	0.0432%	\$4,978.00	\$1,244.50
Paloma Lake MUD #1 (M38)	\$2,065,038.40	0.1111%	\$12,801.00	\$3,200.25
Paloma Lake MUD #2 (M39)	\$1,928,399.03	0.1037%	\$11,955.00	\$2,988.75



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Parkside at Mayfield Ranch MUD (M41)	\$2,345,859.07	0.1262%	\$14,543.00	\$3,635.75
Parkside on the River MUD #1	\$47,372.16	0.0026%	\$294.00	\$73.50
Pearson Place Road District (R07)	\$324,002.71	0.0174%	\$2,008.00	\$502.00
Pflugerville City (CPF)	\$115,452.86	0.0062%	\$716.00	\$179.00
Pflugerville ISD (SPF)	\$205,223.29	0.0110%	\$1,273.00	\$318.25
Ranch at Cypress Creek (M25)	\$1,128,092.87	0.0607%	\$6,994.00	\$1,748.50
Round Rock City (CRR)	\$67,847,113.99	3.6487%	\$420,595.00	\$105,148.75
Round Rock ISD (SRR)	\$384,760,829.74	20.6919%	\$2,385,197.00	\$596,299.25
Round Rock MUD #1 (M82)	\$61,743.03	0.0033%	\$383.00	\$95.75
Round Rock MUD #2 (M87)	\$49,878.54	0.0027%	\$309.00	\$77.25
Siena MUD #1 (M53)	\$3,592,910.34	0.1932%	\$22,273.00	\$5,568.25
Siena MUD #2 (M54)	\$2,339,076.90	0.1258%	\$14,500.00	\$3,625.00
Somerset Hills Road Dist (R04)	\$399,501.97	0.0215%	\$2,476.00	\$619.00
Sonterra MUD (M34)	\$6,752,818.43	0.3632%	\$41,862.00	\$10,465.50
Southeast Williamson Co MUD #1 (M69)	\$1,792,819.96	0.0964%	\$11,115.00	\$2,778.75
Stonewall Ranch MUD (M35)	\$1,324,822.16	0.0713%	\$8,213.00	\$2,053.25
Taylor City (CTA)	\$11,237,976.06	0.6044%	\$69,666.00	\$17,416.50
Taylor ISD (STA)	\$20,902,543.91	1.1241%	\$129,579.00	\$32,394.75
Thorndale City (CTD)	\$481.79	0.00003%	\$4.00	\$1.00
Thorndale ISD (STD)	\$232,381.28	0.0125%	\$1,441.00	\$360.25
Thrall City (CTH)	\$306,967.88	0.0165%	\$1,903.00	\$475.75
Thrall ISD (STH)	\$4,453,032.11	0.2395%	\$27,605.00	\$6,901.25
Upper Brushy Creek WC&ID #1A (W09)	\$10,633,601.06	0.5719%	\$65,920.00	\$16,480.00
Vista Oaks MUD (M21)	\$954,656.37	0.0513%	\$5,918.00	\$1,479.50
Walsh Ranch MUD (M33)	\$698,963.46	0.0376%	\$4,333.00	\$1,083.25
Watch Hill MUD (M58)	\$686,787.69	0.0369%	\$4,257.00	\$1,064.25
Weir City (CWE)	\$84,227.78	0.0045%	\$522.00	\$130.50
Wells Branch MUD (M27)	\$59,984.14	0.0032%	\$372.00	\$93.00
West Williamson Co MUD #1 (M48)	\$1,462,732.51	0.0787%	\$9,067.00	\$2,266.75
West Williamson Co MUD #2 (M70)	\$782,165.33	0.0421%	\$4,848.00	\$1,212.00
Williamson County (GWI)	\$337,227,320.98	18.1356%	\$2,090,529.00	\$522,632.25
Williamson Co. Rural Farm Market (RFM)	\$34,026,872.44	1.8299%	\$210,939.00	\$52,734.75
Williamson Co. ESD #1 (F90)	\$1,952,130.64	0.1050%	\$12,101.00	\$3,025.25
Williamson Co. ESD #2 (F91)	\$3,771,062.85	0.2028%	\$23,377.00	\$5,844.25
Williamson Co. ESD #3 (F00)	\$5,009,039.70	0.2694%	\$31,052.00	\$7,763.00
Williamson Co. ESD #4 (F01)	\$5,003,565.82	0.2691%	\$31,017.00	\$7,754.25
Williamson Co. ESD #5 (F02)	\$1,195,862.46	0.0643%	\$7,413.00	\$1,853.25
Williamson Co. ESD #6 (F03)	\$393,201.07	0.0212%	\$2,438.00	\$609.50
Williamson Co. ESD #7 (F07)	\$776,443.31	0.0418%	\$4,814.00	\$1,203.50
Williamson Co. ESD #8 (F08)	\$4,095,665.06	0.2203%	\$25,390.00	\$6,347.50
Williamson Co. ESD #9 (F09)	\$4,629,810.16	0.2490%	\$28,701.00	\$7,175.25
Williamson Co. ESD #10 (F10)	\$469,063.03	0.0252%	\$2,908.00	\$727.00
Williamson Co. ESD #11 (F11)	\$118,818.11	0.0064%	\$737.00	\$184.25
Williamson Co. ESD #12 (F12)	\$227,854.16	0.0123%	\$1,412.00	\$353.00
Williamson Co. MUD #10 (M23)	\$2,252,602.58	0.1211%	\$13,964.00	\$3,491.00
Williamson Co. MUD #11 (M24)	\$2,633,275.16	0.1416%	\$16,324.00	\$4,081.00
Williamson Co. MUD #12 (M28)	\$4,200,073.81	0.2259%	\$26,037.00	\$6,509.25
Williamson Co. MUD #13 (M29)	\$2,437,251.48	0.1311%	\$15,109.00	\$3,777.25
Williamson Co. MUD #15 (M42)	\$2,782,999.00	0.1497%	\$17,253.00	\$4,313.25
Williamson Co. MUD #19 (M40)	\$3,000,736.75	0.1614%	\$18,603.00	\$4,650.75
Williamson Co. MUD #19A (M51)	\$2,138,153.07	0.1150%	\$13,255.00	\$3,313.75
Williamson Co MUD #19B (M56)	\$49,028.50	0.0026%	\$304.00	\$76.00
Williamson Co MUD #19C (M76)	\$58,807.43	0.0032%	\$364.00	\$91.00



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Williamson Co MUD #19E (M86)	\$1,169.97	0.0001%	\$7.00	\$1.75
Williamson Co. MUD #22 (M45)	\$1,653,520.86	0.0889%	\$10,250.00	\$2,562.50
Williamson Co. MUD #23 (M67)	\$2,602,224.21	0.1399%	\$16,131.00	\$4,032.75
Williamson Co. MUD #25 (M55)	\$1,205,574.36	0.0648%	\$7,473.00	\$1,868.25
Williamson Co. MUD #26 (M57)	\$450,412.67	0.0242%	\$2,792.00	\$698.00
Williamson Co. MUD #28 (M66)	\$2,044,482.32	0.1100%	\$12,674.00	\$3,168.50
Williamson Co. MUD #29 (M68)	\$210,286.92	0.0113%	\$1,304.00	\$326.00
Williamson Co MUD #30 (M71)	\$398,529.56	0.0214%	\$2,470.00	\$617.50
Williamson Co MUD #31 (M72)	\$1,066,832.17	0.0574%	\$6,613.00	\$1,653.25
Williamson Co MUD #32 (M73)	\$1,846,859.58	0.0993%	\$11,449.00	\$2,862.25
Williamson Co MUD #34 (M74)	\$337,446.65	0.0182%	\$2,092.00	\$523.00
Williamson Co. WSID #3 (I00)	\$3,986,432.57	0.2144%	\$24,712.00	\$6,178.00
Williamson / Travis MUD #1 (M17)	\$1,775,284.16	0.0955%	\$11,005.00	\$2,751.25
TOTAL	\$1,859,475,203.27	100.0000%	\$11,527,200.00	\$2,881,800.00
Buy down from assigned funds			(\$300,000.00)	
GRAND TOTAL			\$11,827,200.00	

ESTIMATE