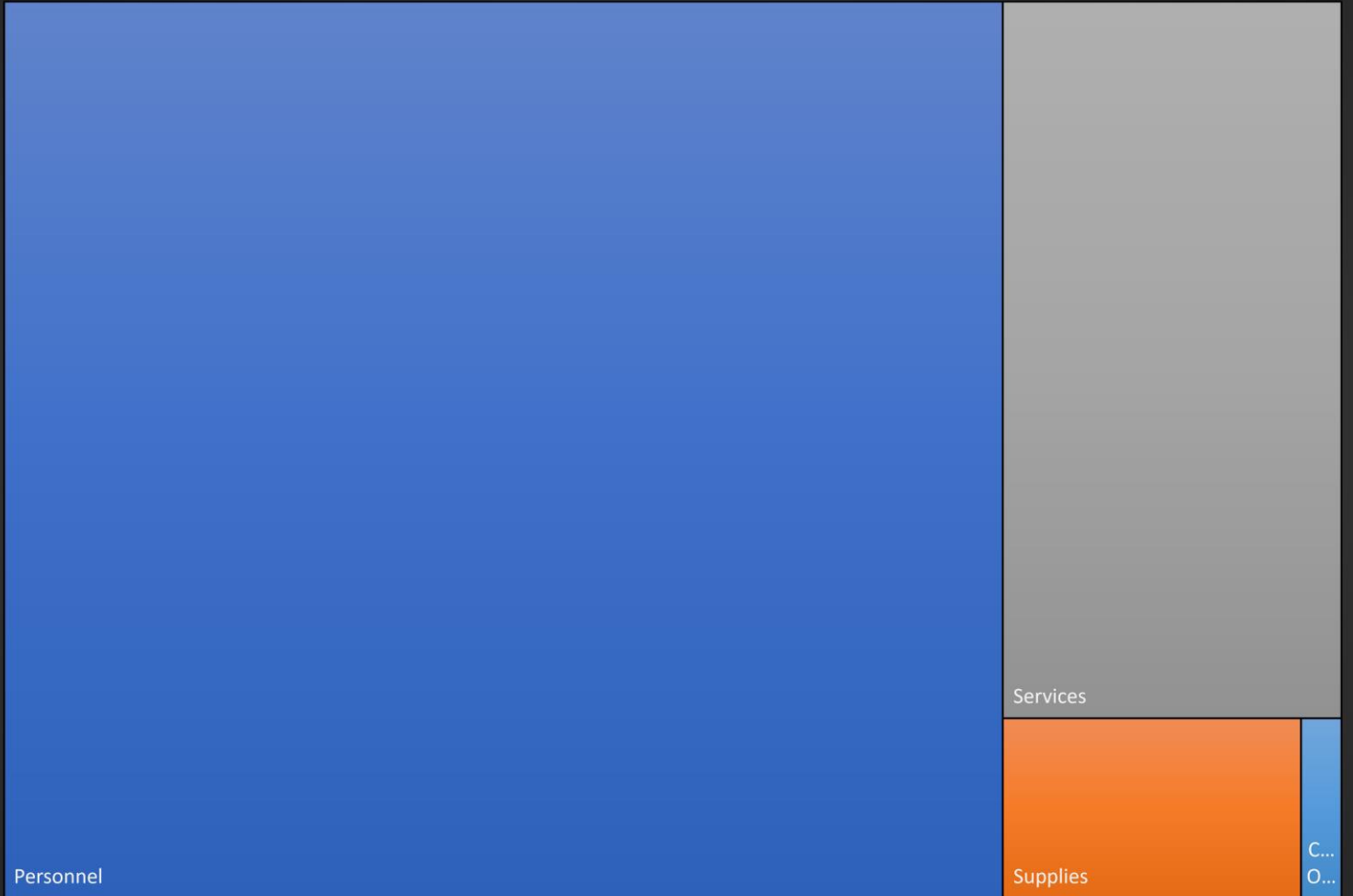




2023 Approved Budget

Category	Budget Amount	Percent
Personnel	\$8,621,500	74.68%
Supplies	\$517,200	4.48%
Services	\$2,336,200	20.24%
Debt	\$0	0.00%
Capital Outlay	\$70,000	0.61%
Total	\$11,544,900	100.00%

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2023 APPROVED BUDGET



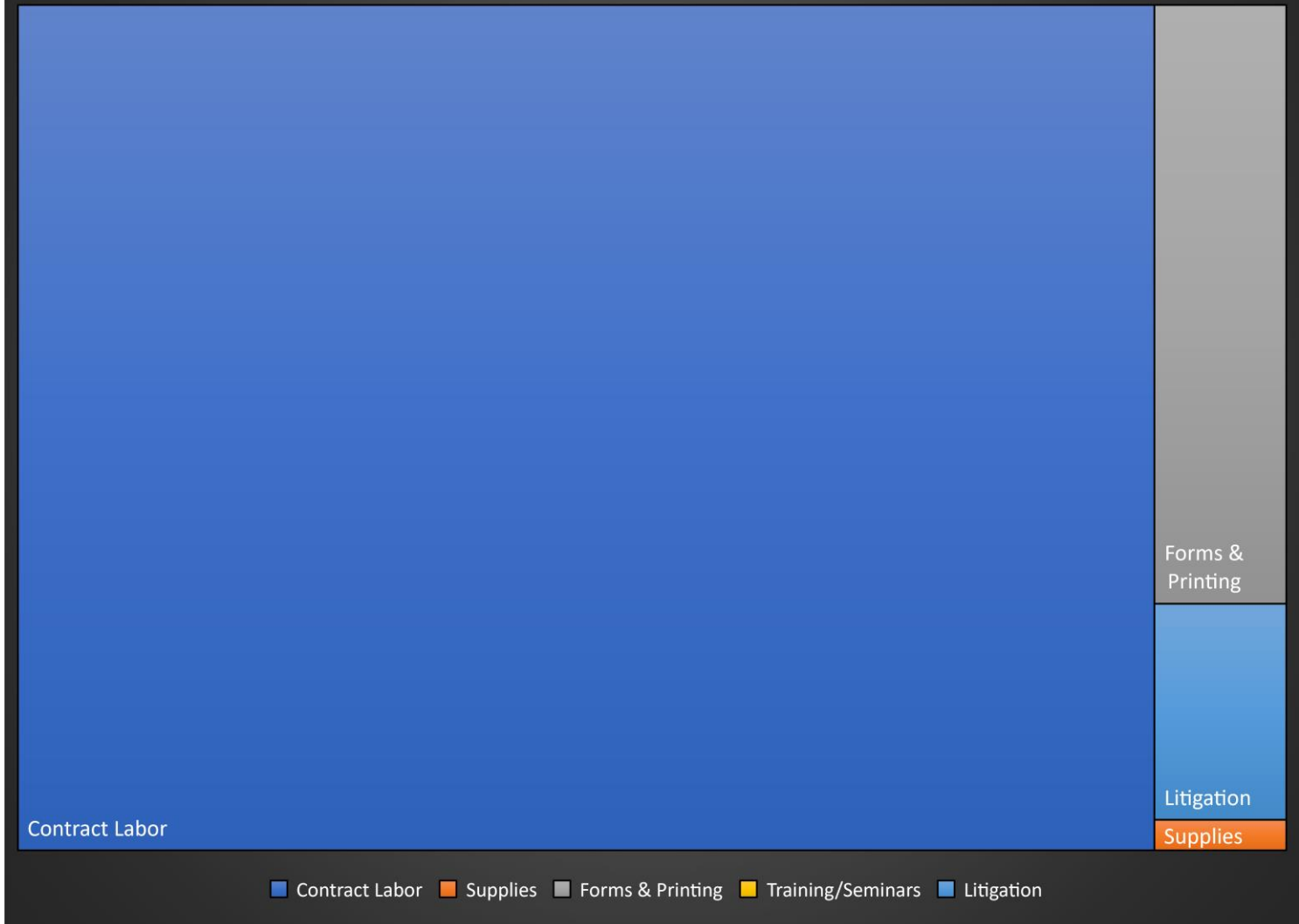
■ Personnel
 ■ Supplies
 ■ Services
 ■ Debt
 ■ Capital Outlay



ARB Budget

Category	Budget Amount	Percent
Contract Labor	\$252,910	89.59%
Supplies	\$1,060	0.38%
Forms & Printing	\$20,786	7.36%
Training/Seminars	\$0	0.00%
Litigation	\$7,500	2.66%
Total	\$282,300	100.0%

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2023 APPROVED BUDGET - ARB



■ Contract Labor
 ■ Supplies
 ■ Forms & Printing
 ■ Training/Seminars
 ■ Litigation