



## 2022 Approved Budget

Category	Budget Amount	Percent
Personnel	\$7,338,700	73.27%
Supplies	\$447,300	4.47%
Services	\$2,159,500	21.56%
Debt	\$0	0.00%
Capital Outla	\$70,000	0.70%
Total	\$10,015,500	100.00%

# WILLIAMSON CENTRAL APPRAISAL DISTRICT 2022 APPROVED BUDGET

■ Personnel 
 ■ Supplies 
 ■ Services 
 ■ Debt 
 ■ Capital Outlay





## ARB Budget

Category	Budget Amount	Percent
Contract Labor	\$208,320	85.94%
Supplies	\$1,060	0.44%
Forms & Printing	\$20,236	8.35%
Training/Seminars	\$5,280	2.18%
Litigation	\$7,500	3.09%
<b>Total</b>	<b>\$242,400</b>	<b>100.00%</b>

# WILLIAMSON CENTRAL APPRAISAL DISTRICT 2022 APPROVED BUDGET - ARB

■ Contract Labor 
 ■ Supplies 
 ■ Forms & Printing 
 ■ Training/Seminars 
 ■ Litigation

