

2022 Budget - Supplies, Services, Capital Expenditures

Item		Description	Appraisal Est Qty	Operations Est Qty	Admin Est Qty.	Estimated cost/unit	2022 Approved Total
6235-TLO Expense							
Do we need to increase (raise)	6235-1	TLO Expenses			12	\$850.00	\$10,200.00
	6235-2	TLO Auto Allowance			12	\$150.00	\$1,800.00
BOD decision	6235-3	TLO Training (TAAD Conference Grapevine?)				\$500.00	\$0.00