



Williamson CAD Summary of



Estimated Revenues

2022 Budget	2020 Levy	Percent	2022 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$1,132,002.83	0.0673%	\$6,701.00	\$1,675.25
Austin City (Wmsn Co) (CAU)	\$46,589,266.65	2.7692%	\$275,757.00	\$68,939.25
Austin Community College (J01)	\$50,425,119.23	2.9972%	\$298,461.00	\$74,615.25
Avery Ranch Road Dist (R02)	\$1,221,648.62	0.0726%	\$7,230.00	\$1,807.50
Bartlett City (CBA)	\$183,501.73	0.0109%	\$1,086.00	\$271.50
Bartlett ISD (SBA)	\$621,616.42	0.0370%	\$3,679.00	\$919.75
Berry Creek Highland MUD (M79)	\$2,069.26	0.0001%	\$12.00	\$3.00
Blockhouse MUD (M10)	\$3,719,183.90	0.2211%	\$22,014.00	\$5,503.50
Brushy Creek Defined Area (DBC)	\$856,061.85	0.0509%	\$5,067.00	\$1,266.75
Brushy Creek MUD (M12)	\$10,338,882.37	0.6145%	\$61,194.00	\$15,298.50
Burnet ISD (SBU)	\$234,490.03	0.0139%	\$1,388.00	\$347.00
Cedar Park City (CCP)	\$41,614,139.13	2.4735%	\$246,310.00	\$61,577.50
Cool Water MUD (M78)	\$494.61	0.0000%	\$3.00	\$0.75
Coupland City (CCO)	\$60,522.87	0.0036%	\$358.00	\$89.50
Coupland ISD (SCO)	\$1,179,254.80	0.0701%	\$6,979.00	\$1,744.75
Donahoe Creek Watershed (W01)	\$14,821.39	0.0009%	\$88.00	\$22.00
EWC Higher Ed Center (J02)	\$2,124,103.73	0.1263%	\$12,572.00	\$3,143.00
Fernbluff MUD (M18)	\$1,868,180.75	0.1110%	\$11,057.00	\$2,764.25
Florence City (CFL)	\$404,632.67	0.0241%	\$2,395.00	\$598.75
Florence ISD (SFL)	\$5,094,439.86	0.3028%	\$30,153.00	\$7,538.25
Georgetown City (CGT)	\$36,388,758.78	2.1629%	\$215,381.00	\$53,845.25
Georgetown ISD (SGT)	\$151,664,085.58	9.0148%	\$897,683.00	\$224,420.75
Georgetown Village PID #1 (P00)	\$450,812.69	0.0268%	\$2,669.00	\$667.25
Granger City (CGR)	\$493,834.16	0.0294%	\$2,923.00	\$730.75
Granger ISD (SGR)	\$1,718,489.94	0.1022%	\$10,172.00	\$2,543.00
Highlands at Mayfield Ranch MUD (M46)	\$2,314,101.76	0.1376%	\$13,697.00	\$3,424.25
Hutto City (CHU)	\$13,209,908.98	0.7852%	\$78,188.00	\$19,547.00
Hutto ISD (SHU)	\$59,566,265.73	3.5406%	\$352,566.00	\$88,141.50
Jarrell City (CJA)	\$990,121.88	0.0589%	\$5,860.00	\$1,465.00
Jarrell ISD (SJA)	\$23,578,606.91	1.4015%	\$139,559.00	\$34,889.75
Lakeside MUD #2-A (M65)	\$12,063.00	0.0007%	\$72.00	\$18.00
Lakeside MUD #3 (M47)	\$53,399.87	0.0032%	\$316.00	\$79.00
Leander City (CLE)	\$29,287,718.14	1.7408%	\$173,351.00	\$43,337.75
Leander ISD (SLE)	\$245,935,756.54	14.6182%	\$1,455,667.00	\$363,916.75
Leander MUD #1 (M61)	\$94,826.58	0.0056%	\$562.00	\$140.50
Leander MUD #2 (M62)	\$64,193.32	0.0038%	\$380.00	\$95.00
Leander TODD MUD #1 (M64)	\$428,912.31	0.0255%	\$2,538.00	\$634.50
Lexington ISD (SLX)	\$23,693.85	0.0014%	\$140.00	\$35.00
Liberty Hill City (CLH)	\$1,971,057.95	0.1172%	\$11,667.00	\$2,916.75
Liberty Hill ISD (SLH)	\$46,523,844.48	2.7653%	\$275,370.00	\$68,842.50
Liberty Hill MUD Wmsn (M52)	\$815,785.04	0.0485%	\$4,829.00	\$1,207.25
Lower Brushy Creek WC&ID (W13)	\$484,496.92	0.0288%	\$2,868.00	\$717.00
Meadows of Chandler Creek (M16)	\$1,450,354.30	0.0862%	\$8,585.00	\$2,146.25
North Austin MUD #1 (M15)	\$3,635,997.76	0.2161%	\$21,521.00	\$5,380.25
North San Gabriel #1 (M80)	\$1,980.21	0.0001%	\$12.00	\$3.00
North San Gabriel MUD #2 (M77)	\$77,242.71	0.0046%	\$457.00	\$114.25
Northwoods Road District (R08)	\$689,761.96	0.0410%	\$4,083.00	\$1,020.75
NW Williamson Co #2 (M75)	\$493.70	0.0000%	\$3.00	\$0.75
Palmera Ridge MUD (M60)	\$517,991.40	0.0308%	\$3,066.00	\$766.50
Paloma Lake MUD #1 (M38)	\$2,072,902.75	0.1232%	\$12,269.00	\$3,067.25
Paloma Lake MUD #2 (M39)	\$1,882,164.19	0.1119%	\$11,140.00	\$2,785.00
Parkside at Mayfield Ranch MUD (M41)	\$2,439,612.58	0.1450%	\$14,440.00	\$3,610.00
Pearson Place Road District (R07)	\$327,852.81	0.0195%	\$1,941.00	\$485.25
Pflugerville City (CPF)	\$110,024.74	0.0065%	\$651.00	\$162.75
Pflugerville ISD (SPF)	\$195,992.95	0.0117%	\$1,160.00	\$290.00
Ranch at Cypress Creek (M25)	\$1,020,641.42	0.0607%	\$6,041.00	\$1,510.25
Round Rock City (CRR)	\$65,663,655.90	3.9030%	\$388,656.00	\$97,164.00
Round Rock ISD (SRR)	\$367,806,925.69	21.8621%	\$2,177,008.00	\$544,252.00
Round Rock #1 MUD (M82)	\$4,967.12	0.0003%	\$30.00	\$7.50



Williamson CAD Summary of



Estimated Revenues

2022 Budget	2020 Levy	Percent	2022 Allocations	Quarterly Pymt
Siena MUD #1 (M53)	\$3,247,475.18	0.1930%	\$19,222.00	\$4,805.50
Siena MUD #2 (M54)	\$1,711,976.34	0.1018%	\$10,133.00	\$2,533.25
Somerset Hills Road Dist (R04)	\$216,825.58	0.0129%	\$1,283.00	\$320.75
Sonterra MUD (M34)	\$4,939,828.05	0.2936%	\$29,238.00	\$7,309.50
Southeast Williamson Co MUD #1 (M69)	\$1,102,442.36	0.0655%	\$6,525.00	\$1,631.25
Stonewall Ranch MUD (M35)	\$1,093,422.89	0.0650%	\$6,472.00	\$1,618.00
Taylor City (CTA)	\$10,450,741.25	0.6212%	\$61,856.00	\$15,464.00
Taylor ISD (STA)	\$18,456,277.72	1.0970%	\$109,241.00	\$27,310.25
Thorndale City (CTD)	\$436.04	0.0000%	\$3.00	\$0.75
Thorndale ISD (STD)	\$179,517.83	0.0107%	\$1,063.00	\$265.75
Thrall City (CTH)	\$292,211.48	0.0174%	\$1,730.00	\$432.50
Thrall ISD (STH)	\$3,661,160.26	0.2176%	\$21,670.00	\$5,417.50
Upper Brushy Creek WC&ID #1A (W09)	\$10,621,970.59	0.6314%	\$62,870.00	\$15,717.50
Vista Oaks MUD (M21)	\$909,347.24	0.0541%	\$5,382.00	\$1,345.50
Walsh Ranch MUD (M33)	\$735,150.72	0.0437%	\$4,352.00	\$1,088.00
Watch Hill MUD (M58)	\$197,573.04	0.0117%	\$1,169.00	\$292.25
Weir City (CWE)	\$81,298.18	0.0048%	\$481.00	\$120.25
Wells Branch MUD (M27)	\$61,380.28	0.0037%	\$363.00	\$90.75
West Williamson Co MUD #1 (M48)	\$950,895.15	0.0565%	\$5,628.00	\$1,407.00
West Williamson Co MUD #2 (M70)	\$440,965.44	0.0262%	\$2,610.00	\$652.50
Williamson County (GW)	\$308,066,680.14	18.3112%	\$1,823,412.00	\$455,853.00
Williamson Co. Rural Farm Market (RFM)	\$29,315,611.96	1.7425%	\$173,515.00	\$43,378.75
Williamson Co. ESD #1 (F90)	\$1,827,040.03	0.1086%	\$10,814.00	\$2,703.50
Williamson Co. ESD #2 (F91)	\$3,402,744.59	0.2023%	\$20,141.00	\$5,035.25
Williamson Co. ESD #3 (F00)	\$3,995,854.22	0.2375%	\$23,651.00	\$5,912.75
Williamson Co. ESD #4 (F01)	\$4,273,307.02	0.2540%	\$25,293.00	\$6,323.25
Williamson Co. ESD #5 (F02)	\$1,038,104.90	0.0617%	\$6,144.00	\$1,536.00
Williamson Co. ESD #6 (F03)	\$392,559.91	0.0233%	\$2,323.00	\$580.75
Williamson Co. ESD #7 (F07)	\$589,480.30	0.0350%	\$3,489.00	\$872.25
Williamson Co. ESD #8 (F08)	\$3,609,266.41	0.2145%	\$21,363.00	\$5,340.75
Williamson Co. ESD #9 (F09)	\$4,018,809.49	0.2389%	\$23,786.00	\$5,946.50
Williamson Co. ESD #10 (F10)	\$354,457.74	0.0211%	\$2,098.00	\$524.50
Williamson Co. ESD #11 (F11)	\$115,031.51	0.0068%	\$681.00	\$170.25
Williamson Co. ESD #12 (F12)	\$207,775.68	0.0124%	\$1,230.00	\$307.50
Williamson Co. MUD #10 (M23)	\$2,208,514.03	0.1313%	\$13,072.00	\$3,268.00
Williamson Co. MUD #11 (M24)	\$2,607,421.56	0.1550%	\$15,433.00	\$3,858.25
Williamson Co. MUD #12 (M28)	\$3,223,522.37	0.1916%	\$19,079.00	\$4,769.75
Williamson Co. MUD #13 (M29)	\$2,499,536.09	0.1486%	\$14,794.00	\$3,698.50
Williamson Co. MUD #15 (M42)	\$2,725,153.92	0.1620%	\$16,130.00	\$4,032.50
Williamson Co. MUD #19 (M40)	\$2,167,681.47	0.1289%	\$12,831.00	\$3,207.75
Williamson Co. MUD #19A (M51)	\$1,403,906.46	0.0835%	\$8,310.00	\$2,077.50
Williamson Co MUD #19B (M56)	\$11,031.49	0.0007%	\$66.00	\$16.50
Williamson Co. MUD #22 (M45)	\$1,144,258.29	0.0680%	\$6,772.00	\$1,693.00
Williamson Co. MUD #23 (M67)	\$1,568,050.25	0.0932%	\$9,281.00	\$2,320.25
Williamson Co. MUD #25 (M55)	\$897,940.78	0.0534%	\$5,314.00	\$1,328.50
Williamson Co. MUD #26 (M57)	\$365,831.06	0.0217%	\$2,165.00	\$541.25
Williamson Co. MUD #28 (M66)	\$1,483,640.08	0.0882%	\$8,782.00	\$2,195.50
Williamson Co. MUD #29 (M68)	\$161,226.41	0.0096%	\$954.00	\$238.50
Williamson Co MUD #30 (M71)	\$283,570.02	0.0169%	\$1,679.00	\$419.75
Williamson Co MUD #31 (M72)	\$497,620.83	0.0296%	\$2,945.00	\$736.25
Williamson Co MUD #32 (M73)	\$1,331,710.22	0.0792%	\$7,883.00	\$1,970.75
Williamson Co MUD #34 (M74)	\$123,380.35	0.0073%	\$730.00	\$182.50
Williamson Co. WSID #3 (I00)	\$3,802,255.69	0.2260%	\$22,505.00	\$5,626.25
Williamson / Travis MUD #1 (M17)	\$1,675,864.43	0.0996%	\$9,919.00	\$2,479.75
TOTAL	\$1,682,393,464.62	100.0000%	\$9,957,900.00	\$2,489,475.00
Buy down from assigned funds			\$300,000.00	
GRAND TOTAL			\$10,257,900.00	