



Annual Electric, Water Consumption Total Expenditures House Bill 3693 Report (80R)

2020

Month	Year	Electric Usage		Demand		Water Usage	
		(KWh)	Amount	(kW)	Amount2	(kgal)	Amount3
January	2020	42,000	\$ 3,920.56	127.20	\$ 1,399.20	7	\$ 170.30
February	2020	44,100	\$ 4,107.84	121.20	\$ 1,333.20	34	\$ 235.10
March	2020	38,700	\$ 3,626.27	108.30	\$ 1,191.30	12	\$ 182.30
April	2020	36,600	\$ 3,438.99	84.90	\$ 933.90	1	\$ 155.90
May	2020	38,400	\$ 3,599.51	97.50	\$ 1,072.50	4	\$ 163.10
June	2020	48,600	\$ 4,509.15	114.60	\$ 1,260.60	11	\$ 179.90
July	2020	46,500	\$ 4,321.88	125.40	\$ 1,379.40	12	\$ 182.30
August	2020	50,400	\$ 4,669.67	114.30	\$ 1,257.30	12	\$ 182.30
September	2020	45,300	\$ 4,214.86	110.10	\$ 1,211.10	7	\$ 170.30
October	2020	36,300	\$ 3,412.24	90.00	\$ 990.00	56	\$ 287.90
November	2020	36,600	\$ 3,438.99	92.10	\$ 1,013.10	8	\$ 172.70
December	2020	40,200	\$ 3,760.04	50.00	\$ 550.00	6	\$ 167.90
Total		503,700	\$ 47,020.00	1,235.60	\$ 13,591.60	170	\$ 2,250.00

2019

Month	Year	Electric Usage		Demand		Water Usage	
		(KWh)	Amount	(kW)	Amount2	(kgal)	Amount3
January	2019	45,300	\$ 3,391.80	19.45	\$ 1,145.26	7	\$ 159.03
February	2019	41,700	\$ 3,439.07	114.30	\$ 1,257.30	9	\$ 175.10
March	2019	40,800	\$ 3,558.54	144.60	\$ 1,590.60	10	\$ 177.50
April	2019	54,300	\$ 4,678.10	123.00	\$ 1,353.00	15	\$ 189.50
May	2019	49,800	\$ 4,304.91	132.90	\$ 1,461.90	15	\$ 189.50
June	2019	64,800	\$ 5,797.09	151.80	\$ 1,669.80	17	\$ 194.30
July	2019	71,400	\$ 6,542.45	159.00	\$ 1,749.00	16	\$ 191.90
August	2019	68,700	\$ 6,301.67	154.20	\$ 1,696.20	11	\$ 179.90
September	2019	69,000	\$ 6,328.42	144.30	\$ 1,587.30	10	\$ 177.50
October	2019	56,400	\$ 5,204.75	138.60	\$ 1,524.60	10	\$ 177.50
November	2019	44,400	\$ 4,134.59	145.80	\$ 1,603.80	10	\$ 177.50
December	2019	43,800	\$ 4,081.08	139.80	\$ 1,537.80	11	\$ 179.90
Total		650,400	\$ 57,762.47	1,567.75	\$ 18,176.56	141	\$ 2,169.13

2018

Month	Year	Electric Usage		Demand		Water Usage	
		(KWh)	Amount	(kW)	Amount2	(kgal)	Amount3
January	2018	50,700	\$ 3,934.04	189.54	\$ 1,601.61	27,000	\$ 187.30
February	2018	48,000	\$ 3,725.60	148.50	\$ 1,254.83	33,000	\$ 201.70
March	2018	42,300	\$ 3,285.56	117.30	\$ 991.19	34,000	\$ 204.10
April	2018	51,300	\$ 3,980.36	121.50	\$ 1,026.68	24,000	\$ 122.50
May	2018	53,100	\$ 4,119.32	138.60	\$ 1,171.17	14,000	\$ 156.10
June	2018	64,800	\$ 5,022.56	150.60	\$ 1,272.57	14,000	\$ 156.10
July	2018	65,100	\$ 5,045.72	159.60	\$ 1,348.62	14,000	\$ 156.10
August	2018	62,700	\$ 4,860.44	147.60	\$ 1,247.22	9,000	\$ 144.10
September	2018	54,900	\$ 4,258.28	129.00	\$ 1,090.05	9,000	\$ 144.10
October	2018	50,400	\$ 3,910.88	108.90	\$ 920.21	9,000	\$ 144.10
November	2018	42,900	\$ 3,331.88	127.50	\$ 1,077.38	8,000	\$ 141.70
December	2018	41,100	\$ 3,192.92	115.80	\$ 978.51	8,000	\$ 141.70
Total		627,300	\$ 48,667.56	1,654.44	\$ 13,980.04	203,000	\$ 1,899.60



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2017

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2017	46,800	\$ 3,450.44	129.60	\$ 1,095.12	5,000	\$ 134.50
February	2017	45,300	\$ 3,340.49	120.60	\$ 1,019.07	9,000	\$ 144.10
March	2017	47,100	\$ 3,472.43	116.46	\$ 984.09	9,000	\$ 144.10
April	2017	49,500	\$ 3,648.35	128.61	\$ 1,086.75	12,000	\$ 151.30
May	2017	55,800	\$ 4,110.14	140.31	\$ 1,185.62	14,000	\$ 156.10
June	2017	61,200	\$ 4,505.96	151.38	\$ 1,279.16	16,000	\$ 160.90
July	2017	66,000	\$ 5,115.20	153.99	\$ 1,301.22	15,000	\$ 158.50
August	2017	66,000	\$ 5,115.20	146.97	\$ 1,241.90	12,000	\$ 151.30
September	2017	60,600	\$ 4,698.32	142.56	\$ 1,204.63	9,000	\$ 144.10
October	2017	56,100	\$ 4,350.92	132.48	\$ 1,119.46	9,000	\$ 144.10
November	2017	46,200	\$ 3,586.64	124.38	\$ 1,051.01	12,000	\$ 151.30
December	2017	47,400	\$ 3,679.28	149.40	\$ 1,262.43	20,000	\$ 170.50
Total		648,000	\$ 49,073.37	1,636.74	\$ 13,830.46	142,000	\$ 1,810.80

2016

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2016	47,700	\$ 3,425.78	129.24	\$ 1,092.08	5,000	\$ 134.50
February	2016	48,300	\$ 3,468.62	146.43	\$ 1,237.33	7,000	\$ 139.30
March	2016	49,500	\$ 3,554.30	108.00	\$ 912.60	7,000	\$ 139.30
April	2016	46,500	\$ 3,340.10	113.22	\$ 956.71	8,000	\$ 141.70
May	2016	54,600	\$ 3,918.44	126.27	\$ 1,066.98	13,000	\$ 153.70
June	2016	62,400	\$ 4,475.36	137.79	\$ 1,164.33	12,000	\$ 151.30
July	2016	64,500	\$ 4,625.30	155.97	\$ 1,317.95	11,000	\$ 148.90
August	2016	66,000	\$ 4,732.40	147.06	\$ 1,242.66	9,000	\$ 144.10
September	2016	62,700	\$ 4,496.78	137.43	\$ 1,161.28	8,000	\$ 141.70
October	2016	62,100	\$ 4,453.94	153.99	\$ 1,301.22	8,000	\$ 141.70
November	2016	51,300	\$ 3,682.82	145.80	\$ 1,232.01	7,000	\$ 139.30
December	2016	52,500	\$ 3,768.50	134.55	\$ 1,136.95	7,000	\$ 139.30
Total		668,100	\$ 47,942.34	1,635.75	\$ 13,822.10	102,000	\$ 1,714.80

2015

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2015	47,400	\$ 3,404.36	162.00	\$ 1,368.90	5,000	\$ 134.50
February	2015	39,900	\$ 2,868.86	118.53	\$ 1,001.58	7,000	\$ 139.30
March	2015	43,500	\$ 3,125.90	166.05	\$ 1,403.12	8,000	\$ 141.70
April	2015	46,800	\$ 3,361.52	110.88	\$ 936.94	9,000	\$ 144.10
May	2015	49,200	\$ 3,532.88	121.77	\$ 1,028.96	10,000	\$ 146.50
June	2015	54,900	\$ 3,939.86	130.59	\$ 1,103.49	11,000	\$ 148.90
July	2015	59,100	\$ 4,239.74	134.28	\$ 1,134.67	10,000	\$ 146.50
August	2015	56,400	\$ 4,046.96	136.17	\$ 1,150.64	7,000	\$ 139.30
September	2015	56,700	\$ 4,068.38	136.71	\$ 1,155.20	7,000	\$ 139.30
October	2015	58,200	\$ 4,175.48	139.86	\$ 1,181.82	6,000	\$ 136.90
November	2015	48,900	\$ 3,491.46	124.56	\$ 1,052.53	7,000	\$ 139.30
December	2015	45,900	\$ 3,277.26	115.83	\$ 978.76	6,000	\$ 136.90
Total		606,900	\$ 43,532.66	1,597.23	\$ 13,496.61	93,000	\$ 1,693.20



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2014

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2014	55,200	\$ 3,955.76	199.62	\$ 1,686.70	5,000	\$ 134.50
February	2014	58,500	\$ 4,191.05	189.36	\$ 1,600.09	6,000	\$ 136.90
March	2014	45,900	\$ 3,292.67	176.49	\$ 1,491.34	7,000	\$ 139.30
April	2014	45,900	\$ 3,292.67	110.97	\$ 937.70	8,000	\$ 141.70
May	2014	51,900	\$ 3,720.47	134.91	\$ 1,139.99	11,000	\$ 148.90
June	2014	54,300	\$ 3,891.59	133.65	\$ 1,129.34	11,000	\$ 148.90
July	2014	57,000	\$ 4,084.10	134.10	\$ 1,133.15	10,000	\$ 146.50
August	2014	57,600	\$ 4,126.88	135.36	\$ 1,143.79	8,000	\$ 141.70
September	2014	54,000	\$ 3,870.20	125.28	\$ 1,058.62	6,000	\$ 136.90
October	2014	50,700	\$ 3,634.91	120.60	\$ 1,019.07	6,000	\$ 136.90
November	2014	45,000	\$ 3,228.50	118.17	\$ 998.54	7,000	\$ 139.30
December	2014	37,200	\$ 2,672.36	112.77	\$ 952.91	6,000	\$ 136.90
Total		613,200	\$ 43,961.16	1,691.28	\$ 14,291.24	91,000	\$ 1,688.40

2013

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2013	58,800	\$ 4,265.36	158.04	\$ 1,177.40	6,000	\$ 112.11
February	2013	44,100	\$ 3,204.02	140.49	\$ 1,046.65	8,000	\$ 116.61
March	2013	39,600	\$ 2,879.12	147.42	\$ 1,098.28	6,000	\$ 112.11
April	2013	43,500	\$ 3,160.70	115.47	\$ 860.25	9,000	\$ 118.86
May	2013	50,100	\$ 3,637.22	137.97	\$ 1,027.88	10,000	\$ 121.11
June	2013	54,900	\$ 3,983.78	136.35	\$ 1,015.81	10,000	\$ 121.11
July	2013	63,900	\$ 4,633.58	137.79	\$ 1,026.54	10,000	\$ 121.11
August	2013	57,000	\$ 4,135.40	137.79	\$ 1,026.54	7,000	\$ 114.36
September	2013	60,300	\$ 4,373.66	137.79	\$ 1,026.54	7,000	\$ 114.36
October	2013	49,500	\$ 3,549.35	137.79	\$ 1,164.33	6,000	\$ 112.11
November	2013	43,800	\$ 3,142.94	139.68	\$ 1,180.30	6,000	\$ 112.11
December	2013	56,400	\$ 4,041.32	195.39	\$ 1,651.05	6,000	\$ 112.11
Total		621,900	\$ 45,006.45	1,721.97	\$ 13,301.57	91,000	\$ 1,388.07

2012

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2012	51,900	\$ 3,767.18	159.39	\$ 1,187.46	7,000	\$ 89.05
February	2012	48,600	\$ 3,528.92	159.39	\$ 1,187.46	8,000	\$ 103.95
March	2012	43,500	\$ 3,160.70	153.63	\$ 1,144.54	8,000	\$ 103.95
April	2012	48,300	\$ 3,507.26	141.84	\$ 1,056.71	9,000	\$ 106.20
May	2012	48,300	\$ 3,507.26	117.09	\$ 872.32	10,000	\$ 108.45
June	2012	61,800	\$ 4,481.96	133.02	\$ 991.00	10,000	\$ 108.45
July	2012	59,700	\$ 4,330.34	150.00	\$ 1,117.50	12,000	\$ 112.95
August	2012	47,400	\$ 3,442.28	141.93	\$ 1,057.38	5,000	\$ 97.20
September	2012	52,500	\$ 3,810.50	120.78	\$ 899.81	6,000	\$ 99.45
October	2012	48,000	\$ 3,485.60	120.00	\$ 894.00	7,000	\$ 101.70
November	2012	41,400	\$ 3,009.08	111.15	\$ 828.07	6,000	\$ 99.45
December	2012	42,600	\$ 3,095.75	164.97	\$ 1,229.03	8,000	\$ 116.61
Total		594,000	\$ 43,126.83	1,673.19	\$ 12,465.28	96,000	\$ 1,247.41



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2011

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2011	56,700	\$ 4,113.74	156.00	\$ 1,162.20	8,000	\$ 91.30
February	2011	44,700	\$ 3,247.34	162.00	\$ 1,206.90	6,000	\$ 86.80
March	2011	44,400	\$ 3,225.68	97.38	\$ 725.48	9,000	\$ 93.55
April	2011	36,600	\$ 2,662.52	183.00	\$ 1,363.35	8,000	\$ 91.30
May	2011	47,400	\$ 3,442.28	119.88	\$ 893.11	10,000	\$ 95.80
June	2011	58,800	\$ 4,265.36	134.28	\$ 1,000.39	12,000	\$ 100.30
July	2011	63,000	\$ 4,568.60	142.65	\$ 1,062.74	11,000	\$ 98.05
August	2011	54,300	\$ 3,940.46	140.22	\$ 1,044.64	8,000	\$ 91.30
September	2011	52,800	\$ 3,832.16	130.68	\$ 973.57	7,000	\$ 89.05
October	2011	47,700	\$ 3,463.94	125.37	\$ 934.01	8,000	\$ 91.30
November	2011	42,300	\$ 3,074.06	115.29	\$ 858.91	7,000	\$ 89.05
December	2011	48,300	\$ 3,507.26	127.98	\$ 953.45	7,000	\$ 89.05
Total		597,000	\$ 43,343.40	1,634.73	\$ 12,178.75	101,000	\$ 1,106.85

2010

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2010	42,900	\$ 3,117.38	141.21	\$ 1,052.01	7,000	\$ 63.75
February	2010	35,700	\$ 2,597.50	134.73	\$ 1,003.70	7,000	\$ 76.40
March	2010	34,800	\$ 2,531.00	141.12	\$ 1,050.00	7,000	\$ 76.40
April	2010	40,200	\$ 2,922.44	118.53	\$ 883.05	9,000	\$ 80.90
May	2010	39,300	\$ 2,857.46	106.38	\$ 792.53	8,000	\$ 78.65
June	2010	50,400	\$ 3,658.88	114.00	\$ 849.30	10,000	\$ 83.15
July	2010	66,000	\$ 4,785.00	144.00	\$ 1,072.00	12,000	\$ 87.00
August	2010	60,300	\$ 4,373.00	147.00	\$ 1,095.00	9,000	\$ 80.90
September	2010	52,500	\$ 3,810.00	138.00	\$ 1,028.00	7,000	\$ 76.40
October	2010	42,900	\$ 3,117.38	129.00	\$ 961.05	8,000	\$ 78.65
November	2010	42,000	\$ 3,052.00	117.54	\$ 875.00	8,000	\$ 78.65
December	2010	41,400	\$ 3,009.08	123.00	\$ 916.35	6,000	\$ 74.15
Total		548,400	\$ 39,831.12	1,554.51	\$ 11,577.99	98,000	\$ 935.00

2009

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2009	42,300	\$ 3,074.06	144.00	\$ 1,074.14	6,000	\$ 61.50
February	2009	45,300	\$ 3,290.00	95.00	\$ 710.00	8,000	\$ 66.00
March	2009	43,200	\$ 3,139.00	138.96	\$ 1,035.20	9,000	\$ 68.25
April	2009	46,800	\$ 3,398.90	117.09	\$ 872.30	10,000	\$ 70.50
May	2009	54,900	\$ 3,983.70	111.87	\$ 833.40	10,000	\$ 70.50
June	2009	53,100	\$ 3,853.00	134.82	\$ 1,004.00	9,000	\$ 68.25
July	2009	66,600	\$ 4,828.50	165.42	\$ 1,232.30	11,000	\$ 72.70
August	2009	76,500	\$ 5,543.00	173.97	\$ 1,296.00	11,000	\$ 72.70
September	2009	63,600	\$ 4,611.92	156.96	\$ 1,169.35	9,000	\$ 68.25
October	2009	54,300	\$ 3,940.00	145.44	\$ 1,083.00	8,000	\$ 66.00
November	2009	53,400	\$ 3,875.00	142.29	\$ 1,060.00	8,000	\$ 66.00
December	2009	41,100	\$ 2,987.42	120.60	\$ 898.47	7,000	\$ 63.75
Total		641,100	\$ 46,524.50	1,646.42	\$ 12,268.16	106,000	\$ 814.40



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2008

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2008	56,700	\$ 4,113.74	177.00	\$ 1,318.65	6,000	\$ 61.50
February	2008	33,000	\$ 2,402.60	177.30	\$ 1,320.89	6,000	\$ 61.50
March	2008	56,400	\$ 4,092.08	140.49	\$ 1,046.65	10,000	\$ 70.50
April	2008	45,000	\$ 3,268.33	130.77	\$ 974.24	8,000	\$ 64.40
May	2008	52,800	\$ 3,832.16	124.29	\$ 925.96	9,000	\$ 68.25
June	2008	52,800	\$ 3,832.16	143.19	\$ 1,066.77	10,000	\$ 70.50
July	2008	57,000	\$ 4,135.40	138.00	\$ 1,027.88	12,000	\$ 75.00
August	2008	58,800	\$ 4,265.00	135.00	\$ 1,007.00	14,000	\$ 79.00
September	2008	51,600	\$ 3,745.52	133.00	\$ 988.99	9,000	\$ 68.25
October	2008	49,500	\$ 3,593.90	126.00	\$ 937.36	9,000	\$ 68.25
November	2008	42,600	\$ 3,095.72	115.00	\$ 859.58	7,000	\$ 63.75
December	2008	40,200	\$ 2,922.44	120.00	\$ 896.46	11,000	\$ 72.75
Total		596,400	\$ 43,299.05	1,660.04	\$ 12,370.43	111,000	\$ 823.65

2007

Month	Year	Electric Usage	Amount	Demand	Amount2	Water Usage	Amount3
January	2007	43,500	\$ 2,978.00	161.64	\$ 1,179.00	6,000	\$ 61.50
February	2007	49,800	\$ 3,406.40	156.33	\$ 1,141.20	9,000	\$ 68.25
March	2007	43,800	\$ 2,998.40	90.00	\$ 657.00	7,000	\$ 63.75
April	2007	41,100	\$ 2,814.80	125.73	\$ 917.80	9,000	\$ 68.25
May	2007	48,300	\$ 3,304.40	130.32	\$ 951.34	9,000	\$ 68.25
June	2007	60,900	\$ 4,161.20	169.47	\$ 1,237.13	12,000	\$ 75.00
July	2007	64,800	\$ 4,426.40	169.38	\$ 1,236.47	11,000	\$ 72.75
August	2007	66,600	\$ 4,548.80	162.00	\$ 1,182.60	10,000	\$ 70.50
September	2007	67,200	\$ 4,589.60	162.00	\$ 1,182.60	9,000	\$ 68.25
October	2007	60,600	\$ 4,140.80	148.20	\$ 1,081.86	7,000	\$ 63.75
November	2007	52,200	\$ 3,569.60	148.32	\$ 1,082.74	9,000	\$ 68.25
December	2007	52,200	\$ 3,569.60	126.27	\$ 921.77	7,000	\$ 63.75
Total		651,000	\$ 44,508.00	1,749.66	\$ 12,771.51	105,000	\$ 812.25