

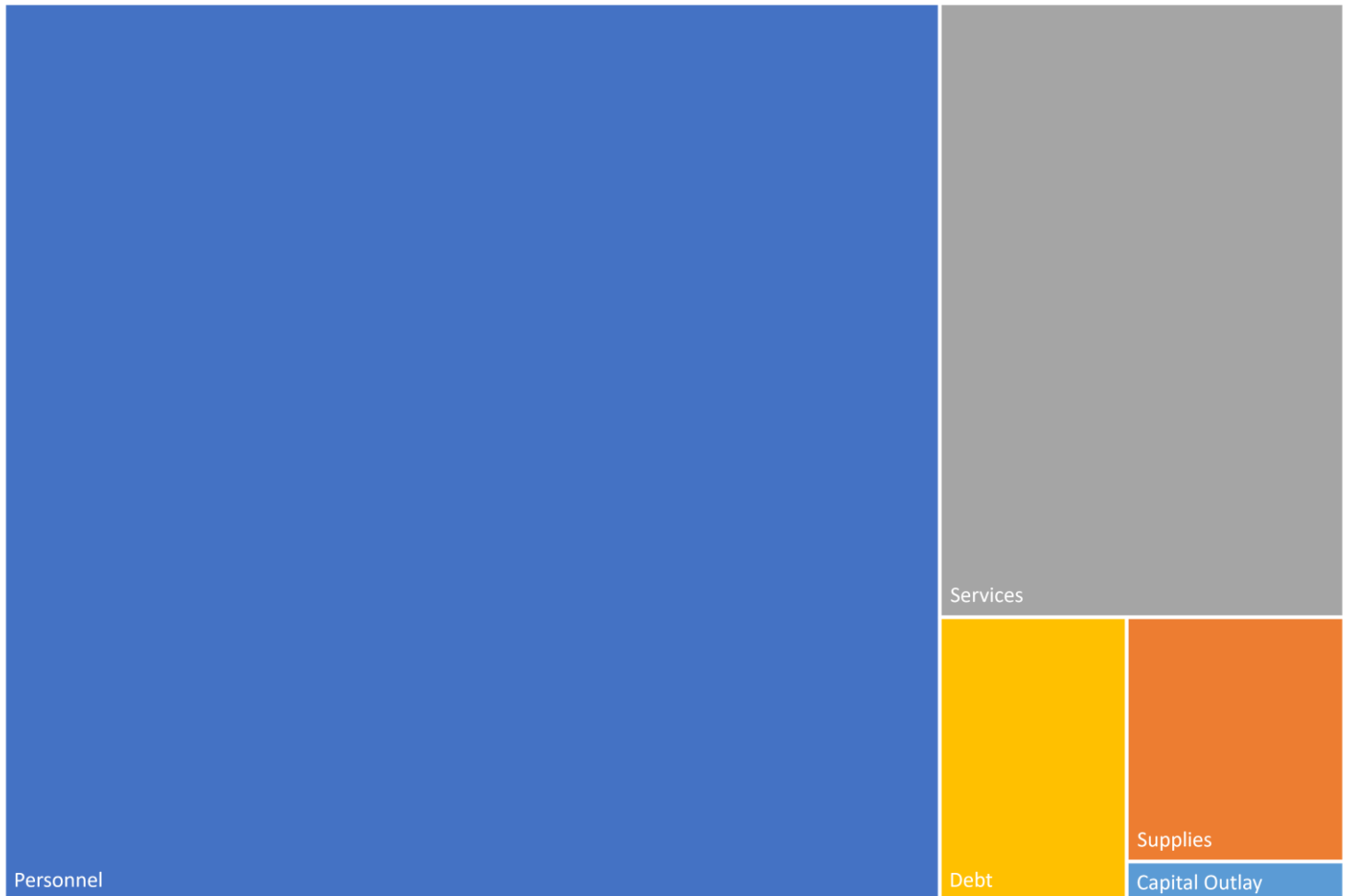


2021 Approved Budget

| Category | Budget Amount | Percent |
|----------------|--------------------|----------------|
| Personnel | \$6,724,300 | 69.82% |
| Supplies | \$425,100 | 4.41% |
| Services | \$1,985,800 | 20.62% |
| Debt | \$425,600 | 4.42% |
| Capital Outlay | \$70,000 | 0.73% |
| Total | \$9,630,800 | 100.00% |

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2021 APPROVED BUDGET

■ Personnel
 ■ Supplies
 ■ Services
 ■ Debt
 ■ Capital Outlay





ARB Budget

| Category | Budget Amount | Percent |
|-------------------|---------------|---------|
| Contract Labor | \$215,230 | 88.03% |
| Supplies | \$1,060 | 0.43% |
| Forms & Printing | \$18,855 | 7.71% |
| Training/Seminars | \$4,800 | 1.96% |
| Litigation | \$4,500 | 1.84% |
| Total | \$244,500 | 99.98% |

WILLIAMSON CENTRAL APPRAISAL DISTRICT 2021 APPROVED BUDGET - ARB

■ Contract Labor
 ■ Supplies
 ■ Forms & Printing
 ■ Training/Seminars
 ■ Litigation

