



Williamson CAD Summary of



Estimated Revenues

2021 Budget	2019 Levy	Percent	2021 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$1,087,747.92	0.0690%	\$6,540.00	\$1,635.00
Austin City (Wmsn Co) (CAU)	\$36,142,920.27	2.2934%	\$217,316.00	\$54,329.00
Austin Community College (J01)	\$47,516,138.07	3.0150%	\$285,700.00	\$71,425.00
Avery Ranch Road Dist (R02)	\$1,189,112.13	0.0755%	\$7,150.00	\$1,787.50
Bartlett City (CBA)	\$168,975.72	0.0107%	\$1,016.00	\$254.00
Bartlett ISD (SBA)	\$586,935.64	0.0372%	\$3,529.00	\$882.25
Blockhouse MUD (M10)	\$3,984,737.05	0.2528%	\$23,959.00	\$5,989.75
Brushy Creek Defined Area (DBC)	\$852,838.64	0.0541%	\$5,127.00	\$1,281.75
Brushy Creek MUD (M12)	\$10,025,948.71	0.6362%	\$60,283.00	\$15,070.75
Burnet ISD (SBU)	\$156,638.67	0.0099%	\$942.00	\$235.50
Cedar Park City (CCP)	\$39,939,889.86	2.5343%	\$240,146.00	\$60,036.50
Coupland City (CCO)	\$53,889.92	0.0034%	\$324.00	\$81.00
Coupland ISD (SCO)	\$878,828.26	0.0558%	\$5,284.00	\$1,321.00
Donahoe Creek Watershed (W01)	\$14,058.40	0.0009%	\$84.00	\$21.00
EWC Higher Ed Center (J02)	\$1,824,084.00	0.1157%	\$10,967.00	\$2,741.75
Fernbluff MUD (M18)	\$2,660,674.58	0.1688%	\$15,998.00	\$3,999.50
Florence City (CFL)	\$360,919.36	0.0229%	\$2,170.00	\$542.50
Florence ISD (SFL)	\$4,813,682.38	0.3054%	\$28,943.00	\$7,235.75
Georgetown City (CGT)	\$33,525,117.76	2.1273%	\$201,576.00	\$50,394.00
Georgetown ISD (SGT)	\$142,919,663.16	9.0687%	\$859,331.00	\$214,832.75
Georgetown Village PID #1 (P00)	\$459,335.73	0.0292%	\$2,762.00	\$690.50
Granger City (CGR)	\$482,199.90	0.0306%	\$2,900.00	\$725.00
Granger ISD (SGR)	\$1,731,176.34	0.1099%	\$10,409.00	\$2,602.25
Highlands at Mayfield Ranch MUD (M46)	\$1,907,509.11	0.1210%	\$11,470.00	\$2,867.50
Hutto City (CHU)	\$13,143,357.15	0.8340%	\$79,027.00	\$19,756.75
Hutto ISD (SHU)	\$54,729,922.20	3.4728%	\$329,073.00	\$82,268.25
Jarrell City (CJA)	\$934,146.98	0.0593%	\$5,616.00	\$1,404.00
Jarrell ISD (SJA)	\$21,478,322.58	1.3629%	\$129,143.00	\$32,285.75
Lakeside MUD #2-A (M65)	\$7,310.63	0.0005%	\$44.00	\$11.00
Lakeside MUD #3 (M47)	\$20.21	0.0000%	\$1.00	\$0.25
Leander City (CLE)	\$26,547,241.82	1.6845%	\$159,621.00	\$39,905.25
Leander ISD (SLE)	\$233,000,048.73	14.7845%	\$1,400,956.00	\$350,239.00
Leander MUD #1 (M61)	\$35,639.71	0.0023%	\$214.00	\$53.50
Leander MUD #2 (M62)	\$22,697.18	0.0014%	\$136.00	\$34.00
Leander TODD MUD #1 (M64)	\$275,183.28	0.0175%	\$1,654.00	\$413.50
Lexington ISD (SLX)	\$23,680.42	0.0015%	\$142.00	\$35.50
Liberty Hill City (CLH)	\$1,629,117.03	0.1034%	\$9,795.00	\$2,448.75
Liberty Hill ISD (SLH)	\$41,547,367.21	2.6363%	\$249,811.00	\$62,452.75
Liberty Hill MUD Wmsn (M52)	\$517,198.08	0.0328%	\$3,110.00	\$777.50
Lower Brushy Creek WC&ID (W13)	\$440,722.57	0.0280%	\$2,650.00	\$662.50
Meadows of Chandler Creek (M16)	\$1,431,945.07	0.0909%	\$8,610.00	\$2,152.50
North Austin MUD #1 (M15)	\$3,507,524.41	0.2226%	\$21,089.00	\$5,272.25
North San Gabriel MUD #2 (M77)	\$33,650.36	0.0021%	\$203.00	\$50.75
Northwoods Road District (R08)	\$687,856.56	0.0437%	\$4,136.00	\$1,034.00
Palmera Ridge MUD (M60)	\$423,542.34	0.0269%	\$2,546.00	\$636.50
Paloma Lake MUD #1 (M38)	\$2,022,467.20	0.1283%	\$12,160.00	\$3,040.00
Paloma Lake MUD #2 (M39)	\$1,828,145.97	0.1160%	\$10,992.00	\$2,748.00
Parkside at Mayfield Ranch MUD (M41)	\$2,371,240.59	0.1505%	\$14,257.00	\$3,564.25
Pearson Place Road District (R07)	\$300,856.19	0.0191%	\$1,809.00	\$452.25
Pflugerville City (CPF)	\$106,310.97	0.0068%	\$640.00	\$160.00
Pflugerville ISD (SPF)	\$184,468.90	0.0117%	\$1,110.00	\$277.50
Ranch at Cypress Creek (M25)	\$977,312.43	0.0620%	\$5,876.00	\$1,469.00
Round Rock City (CRR)	\$62,553,696.97	3.9692%	\$376,115.00	\$94,028.75
Round Rock ISD (SRR)	\$353,663,972.39	22.4410%	\$2,126,470.00	\$531,617.50



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Siena MUD #1 (M53)	\$3,163,353.82	0.2007%	\$19,020.00	\$4,755.00
Siena MUD #2 (M54)	\$1,254,860.09	0.0796%	\$7,545.00	\$1,886.25
Sonterra MUD (M34)	\$3,952,676.90	0.2508%	\$23,766.00	\$5,941.50
Southeast Williamson Co MUD #1 (M69)	\$468,203.70	0.0297%	\$2,815.00	\$703.75
Stonewall Ranch MUD (M35)	\$918,188.08	0.0583%	\$5,521.00	\$1,380.25
Taylor City (CTA)	\$9,910,385.40	0.6288%	\$59,588.00	\$14,897.00
Taylor ISD (STA)	\$17,720,418.21	1.1244%	\$106,547.00	\$26,636.75
Thorndale City (CTD)	\$474.11	0.0000%	\$3.00	\$0.75
Thorndale ISD (STD)	\$196,338.35	0.0125%	\$1,181.00	\$295.25
Thrall City (CTH)	\$270,373.24	0.0172%	\$1,626.00	\$406.50
Thrall ISD (STH)	\$3,439,094.00	0.2182%	\$20,678.00	\$5,169.50
Upper Brushy Creek WC&ID #1A (W09)	\$10,057,921.03	0.6382%	\$60,475.00	\$15,118.75
Vista Oaks MUD (M21)	\$952,556.39	0.0604%	\$5,727.00	\$1,431.75
Walsh Ranch MUD (M33)	\$733,693.16	0.0466%	\$4,411.00	\$1,102.75
Watch Hill MUD (M58)	\$137,700.75	0.0087%	\$828.00	\$207.00
Weir City (CWE)	\$77,980.88	0.0050%	\$469.00	\$117.25
Wells Branch MUD (M27)	\$62,068.96	0.0039%	\$373.00	\$93.25
West Williamson Co MUD #1 (M48)	\$720,477.94	0.0457%	\$4,332.00	\$1,083.00
West Williamson Co MUD #2 (M70)	\$167,014.77	0.0106%	\$1,004.00	\$251.00
Williamson County (GWI)	\$287,910,026.37	18.2687%	\$1,731,112.00	\$432,778.00
Williamson Co. Rural Farm Market (RFM)	\$27,339,101.29	1.7347%	\$164,381.00	\$41,095.25
Williamson Co. ESD #1 (F90)	\$1,751,123.74	0.1111%	\$10,529.00	\$2,632.25
Williamson Co. ESD #2 (F91)	\$3,304,787.56	0.2097%	\$19,871.00	\$4,967.75
Williamson Co. ESD #3 (F00)	\$3,606,364.98	0.2288%	\$21,684.00	\$5,421.00
Williamson Co. ESD #4 (F01)	\$3,743,700.23	0.2376%	\$22,510.00	\$5,627.50
Williamson Co. ESD #5 (F02)	\$891,121.95	0.0565%	\$5,358.00	\$1,339.50
Williamson Co. ESD #6 (F03)	\$375,245.88	0.0238%	\$2,256.00	\$564.00
Williamson Co. ESD #7 (F07)	\$503,636.13	0.0320%	\$3,028.00	\$757.00
Williamson Co. ESD #8 (F08)	\$3,523,548.77	0.2236%	\$21,186.00	\$5,296.50
Williamson Co. ESD #9 (F09)	\$3,829,311.13	0.2430%	\$23,024.00	\$5,756.00
Williamson Co. ESD #10 (F10)	\$328,795.46	0.0209%	\$1,977.00	\$494.25
Williamson Co. ESD #11 (F11)	\$113,193.44	0.0072%	\$680.00	\$170.00
Williamson Co. ESD #12 (F12)	\$199,346.03	0.0127%	\$1,199.00	\$299.75
Williamson Co. MUD #10 (M23)	\$2,250,557.01	0.1428%	\$13,533.00	\$3,383.25
Williamson Co. MUD #11 (M24)	\$2,664,275.58	0.1691%	\$16,020.00	\$4,005.00
Williamson Co. MUD #12 (M28)	\$2,738,856.96	0.1738%	\$16,468.00	\$4,117.00
Williamson Co. MUD #13 (M29)	\$2,616,378.03	0.1660%	\$15,732.00	\$3,933.00
Williamson Co. MUD #15 (M42)	\$2,917,815.82	0.1851%	\$17,544.00	\$4,386.00
Williamson Co. MUD #19 (M40)	\$1,647,426.13	0.1045%	\$9,905.00	\$2,476.25
Williamson Co. MUD #19A (M51)	\$946,206.73	0.0600%	\$5,689.00	\$1,422.25
Williamson Co. MUD #22 (M45)	\$980,510.34	0.0622%	\$5,896.00	\$1,474.00
Williamson Co. MUD #23 (M67)	\$851,052.92	0.0540%	\$5,117.00	\$1,279.25
Williamson Co. MUD #25 (M55)	\$779,267.64	0.0495%	\$4,686.00	\$1,171.50
Williamson Co. MUD #26 (M57)	\$332,820.20	0.0211%	\$2,001.00	\$500.25
Williamson Co. MUD #28 (M66)	\$1,108,818.30	0.0704%	\$6,667.00	\$1,666.75
Williamson Co. MUD #29 (M68)	\$11,241.92	0.0007%	\$67.00	\$16.75
Williamson Co MUD #30 (M71)	\$220,591.37	0.0140%	\$1,327.00	\$331.75
Williamson Co MUD #31 (M72)	\$28,591.38	0.0018%	\$172.00	\$43.00
Williamson Co MUD #32 (M73)	\$1,034,406.88	0.0656%	\$6,220.00	\$1,555.00
Williamson Co MUD #34 (M74)	\$10,703.60	0.0007%	\$64.00	\$16.00
Williamson Co. WSID #3 (I00)	\$3,639,528.14	0.2309%	\$21,885.00	\$5,471.25
Williamson / Travis MUD #1 (M17)	\$1,865,761.38	0.1184%	\$11,218.00	\$2,804.50
TOTAL	\$1,575,975,880.78	100.0000%	\$9,475,847.00	\$2,368,961.75
Buy down from assigned funds			(\$399,453.00)	
GRAND TOTAL			\$9,875,300.00	