



Williamson CAD Summary of



Estimated Revenues

2020 Budget	2018 Levy	Percent	2020 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$1,011,436.43	0.0687%	\$6,429.00	\$1,607.25
Austin City (Wmsn Co) (CAU)	\$33,510,794.73	2.2773%	\$213,004.00	\$53,251.00
Austin Community College (J01)	\$43,755,261.84	2.9734%	\$278,120.00	\$69,530.00
Avery Ranch Road Dist (R02)	\$1,208,616.88	0.0821%	\$7,682.00	\$1,920.50
Bartlett City (CBA)	\$172,613.43	0.0117%	\$1,097.00	\$274.25
Bartlett ISD (SBA)	\$590,176.43	0.0401%	\$3,752.00	\$938.00
Blockhouse MUD (M10)	\$3,709,597.76	0.2521%	\$23,579.00	\$5,894.75
Brushy Creek Defined Area (DBC)	\$863,250.15	0.0587%	\$5,487.00	\$1,371.75
Brushy Creek MUD (M12)	\$9,584,470.87	0.6513%	\$60,921.00	\$15,230.25
Burnet ISD (SBU)	\$147,451.00	0.0100%	\$937.00	\$234.25
Cedar Park City (CCP)	\$37,181,050.74	2.5267%	\$236,333.00	\$59,083.25
Coupland City (CCO)	\$49,466.67	0.0034%	\$314.00	\$78.50
Coupland ISD (SCO)	\$813,093.95	0.0553%	\$5,168.00	\$1,292.00
Donahoe Creek Watershed (W01)	\$13,193.23	0.0009%	\$84.00	\$21.00
EWC Higher Ed Center (J02)	\$1,575,535.87	0.1071%	\$10,015.00	\$2,503.75
Fernbluff MUD (M18)	\$2,675,793.20	0.1818%	\$17,008.00	\$4,252.00
Florence City (CFL)	\$324,870.21	0.0221%	\$2,065.00	\$516.25
Florence ISD (SFL)	\$4,530,158.83	0.3079%	\$28,795.00	\$7,198.75
Georgetown City (CGT)	\$30,253,924.70	2.0559%	\$192,302.00	\$48,075.50
Georgetown ISD (SGT)	\$136,201,451.52	9.2557%	\$865,733.00	\$216,433.25
Georgetown Village PID #1 (P00)	\$428,503.22	0.0291%	\$2,724.00	\$681.00
Granger City (CGR)	\$403,929.58	0.0275%	\$2,568.00	\$642.00
Granger ISD (SGR)	\$1,797,928.96	0.1222%	\$11,428.00	\$2,857.00
Highlands at Mayfield Ranch MUD (M46)	\$1,574,820.19	0.1070%	\$10,010.00	\$2,502.50
Hutto City (CHU)	\$9,565,468.88	0.6500%	\$60,801.00	\$15,200.25
Hutto ISD (SHU)	\$50,918,750.56	3.4602%	\$323,654.00	\$80,913.50
Jarrell City (CJA)	\$748,840.10	0.0509%	\$4,760.00	\$1,190.00
Jarrell ISD (SJA)	\$18,360,137.17	1.2477%	\$116,702.00	\$29,175.50
Lakeside MUD #2-A (M65)	\$3,965.54	0.0003%	\$25.00	\$6.25
Lakeside MUD #3 (M47)	\$18.50	0.0000%	\$1.00	\$0.25
Leander City (CLE)	\$23,639,940.21	1.6065%	\$150,262.00	\$37,565.50
Leander ISD (SLE)	\$221,534,796.98	15.0546%	\$1,408,134.00	\$352,033.50
Leander MUD #1 (M61)	\$29,190.72	0.0020%	\$185.00	\$46.25
Leander MUD #2 (M62)	\$709.56	0.0001%	\$5.00	\$1.25
Leander TODD MUD #1 (M64)	\$155,248.99	0.0106%	\$987.00	\$246.75
Lexington ISD (SLX)	\$24,099.80	0.0016%	\$153.00	\$38.25
Liberty Hill City (CLH)	\$1,302,857.55	0.0885%	\$8,282.00	\$2,070.50
Liberty Hill ISD (SLH)	\$36,464,912.89	2.4780%	\$231,781.00	\$57,945.25
Liberty Hill MUD Wmsn (M52)	\$280,545.11	0.0191%	\$1,783.00	\$445.75
Meadows of Chandler Creek (M16)	\$1,392,203.98	0.0946%	\$8,849.00	\$2,212.25
North Austin MUD #1 (M15)	\$3,321,008.89	0.2257%	\$21,109.00	\$5,277.25
North San Gabriel MUD #2 NEW	\$10,878.46	0.0007%	\$69.00	\$17.25
Northwoods Road District (R08)	\$682,251.45	0.0464%	\$4,336.00	\$1,084.00
Palmera Ridge MUD (M60)	\$295,544.41	0.0201%	\$1,878.00	\$469.50
Paloma Lake MUD #1 (M38)	\$1,955,422.67	0.1329%	\$12,429.00	\$3,107.25
Paloma Lake MUD #2 (M39)	\$1,602,273.49	0.1089%	\$10,184.00	\$2,546.00
Parkside at Mayfield Ranch MUD (M41)	\$2,295,831.94	0.1560%	\$14,593.00	\$3,648.25
Pearson Place Road District (R07)	\$278,424.26	0.0189%	\$1,770.00	\$442.50
Pflugerville City (CPF)	\$78,768.53	0.0054%	\$500.00	\$125.00
Pflugerville ISD (SPF)	\$174,703.12	0.0119%	\$1,110.00	\$277.50
Ranch at Cypress Creek (M25)	\$931,667.91	0.0633%	\$5,922.00	\$1,480.50
Round Rock City (CRR)	\$55,199,427.87	3.7511%	\$350,862.00	\$87,715.50
Round Rock ISD (SRR)	\$347,648,980.76	23.6248%	\$2,209,749.00	\$552,437.25



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Siena MUD #1 (M53)	\$2,576,859.80	0.1751%	\$16,379.00	\$4,094.75
Siena MUD #2 (M54)	\$884,735.29	0.0601%	\$5,623.00	\$1,405.75
Sonterra MUD (M34)	\$3,218,651.96	0.2187%	\$20,459.00	\$5,114.75
Southeast Williamson Co MUD #1 (M69)	\$133,504.76	0.0091%	\$848.00	\$212.00
Stonewall Ranch MUD (M35)	\$715,869.22	0.0487%	\$4,550.00	\$1,137.50
Taylor City (CTA)	\$8,947,847.05	0.6081%	\$56,875.00	\$14,218.75
Taylor ISD (STA)	\$17,027,134.79	1.1571%	\$108,229.00	\$27,057.25
Thorndale City (CTD)	\$473.45	0.0000%	\$3.00	\$0.75
Thorndale ISD (STD)	\$199,444.37	0.0136%	\$1,267.00	\$316.75
Thrall City (CTH)	\$255,045.37	0.0173%	\$1,621.00	\$405.25
Thrall ISD (STH)	\$3,380,155.06	0.2297%	\$21,485.00	\$5,371.25
Upper Brushy Creek WC&ID #1A (W09)	\$9,265,911.68	0.6297%	\$58,896.00	\$14,724.00
Vista Oaks MUD (M21)	\$945,376.65	0.0642%	\$6,009.00	\$1,502.25
Walsh Ranch MUD (M33)	\$739,830.09	0.0503%	\$4,703.00	\$1,175.75
Watch Hill MUD (M58)	\$114,153.86	0.0078%	\$726.00	\$181.50
Weir City (CWE)	\$72,272.14	0.0049%	\$459.00	\$114.75
Wells Branch MUD (M27)	\$63,400.74	0.0043%	\$403.00	\$100.75
West Williamson Co MUD #1 (M48)	\$539,266.98	0.0367%	\$3,428.00	\$857.00
West Williamson Co MUD #2 (M70)	\$72,222.45	0.0049%	\$459.00	\$114.75
Williamson County (GWI)	\$263,670,587.06	17.9180%	\$1,675,961.00	\$418,990.25
Williamson Co. Rural Farm Market (RFM)	\$24,974,724.73	1.6972%	\$158,746.00	\$39,686.50
Williamson Co. ESD #1 (F90)	\$1,657,664.17	0.1127%	\$10,537.00	\$2,634.25
Williamson Co. ESD #2 (F91)	\$3,165,678.78	0.2151%	\$20,122.00	\$5,030.50
Williamson Co. ESD #3 (F00)	\$3,048,954.52	0.2072%	\$19,380.00	\$4,845.00
Williamson Co. ESD #4 (F01)	\$3,110,850.82	0.2114%	\$19,773.00	\$4,943.25
Williamson Co. ESD #5 (F02)	\$753,704.85	0.0512%	\$4,791.00	\$1,197.75
Williamson Co. ESD #6 (F03)	\$332,046.37	0.0226%	\$2,110.00	\$527.50
Williamson Co. ESD #7 (F07)	\$462,377.75	0.0314%	\$2,939.00	\$734.75
Williamson Co. ESD #8 (F08)	\$3,229,847.08	0.2195%	\$20,530.00	\$5,132.50
Williamson Co. ESD #9 (F09)	\$3,545,067.22	0.2409%	\$22,534.00	\$5,633.50
Williamson Co. ESD #10 (F10)	\$298,526.88	0.0203%	\$1,898.00	\$474.50
Williamson Co. ESD #11 (F11)	\$107,679.13	0.0073%	\$685.00	\$171.25
Williamson Co. ESD #12 (F12)	\$188,693.36	0.0128%	\$1,199.00	\$299.75
Williamson Co. MUD #10 (M23)	\$2,206,834.25	0.1500%	\$14,027.00	\$3,506.75
Williamson Co. MUD #11 (M24)	\$2,590,265.47	0.1760%	\$16,464.00	\$4,116.00
Williamson Co. MUD #12 (M28)	\$2,128,971.79	0.1447%	\$13,533.00	\$3,383.25
Williamson Co. MUD #13 (M29)	\$2,439,837.72	0.1658%	\$15,508.00	\$3,877.00
Williamson Co. MUD #15 (M42)	\$2,761,433.69	0.1877%	\$17,553.00	\$4,388.25
Williamson Co. MUD #19 (M40)	\$1,193,191.42	0.0811%	\$7,584.00	\$1,896.00
Williamson Co. MUD #19A (M51)	\$607,591.23	0.0413%	\$3,862.00	\$965.50
Williamson Co. MUD #22 (M45)	\$755,933.06	0.0514%	\$4,805.00	\$1,201.25
Williamson Co. MUD #23 (M67)	\$523,923.18	0.0356%	\$3,330.00	\$832.50
Williamson Co. MUD #25 (M55)	\$701,854.08	0.0477%	\$4,462.00	\$1,115.50
Williamson Co. MUD #26 (M57)	\$306,715.96	0.0208%	\$1,949.00	\$487.25
Williamson Co. MUD #28 (M66)	\$616,561.65	0.0419%	\$3,919.00	\$979.75
Williamson Co MUD #30 (M71)	\$116,037.02	0.0079%	\$738.00	\$184.50
Williamson Co MUD #31 (M72) NEW	\$28,604.08	0.0019%	\$181.00	\$45.25
Williamson Co MUD #32 (M73)	\$441,565.03	0.0300%	\$2,807.00	\$701.75
Williamson Co MUD #34 (M74)	\$21,263.76	0.0015%	\$136.00	\$34.00
Williamson Co. WSID #3 (I00)	\$3,274,999.22	0.2226%	\$20,817.00	\$5,204.25
Williamson / Travis MUD #1 (M17)	\$1,851,411.78	0.1258%	\$11,768.00	\$2,942.00
TOTAL	\$1,471,539,813.51	100.0000%	\$9,353,500.00	\$2,338,375.00
Buy down from assigned funds			\$158,000.00	
GRAND TOTAL			\$9,511,500.00	