



Williamson CAD Summary of Revenues



2018 Budget	2017 Levy	Percent	2018 Allocations	Quarterly Pymt
Anderson Mill Limited District (L01)	\$964,774.79	0.0718%	\$6,043.00	\$1,510.75
Austin City (Wmsn Co) (CAU)	\$32,133,903.54	2.3907%	\$201,275.00	\$50,318.75
Austin Community College (J01)	\$38,900,539.66	2.8941%	\$243,659.00	\$60,914.75
Avery Ranch Road Dist (R02)	\$1,233,525.61	0.0918%	\$7,726.00	\$1,931.50
Bartlett City (CBA)	\$161,669.98	0.0120%	\$1,013.00	\$253.25
Bartlett ISD (SBA)	\$542,236.01	0.0403%	\$3,396.00	\$849.00
Blockhouse MUD (M10)	\$3,573,810.20	0.2659%	\$22,385.00	\$5,596.25
Brushy Creek Defined Area (DBC)	\$861,570.78	0.0641%	\$5,397.00	\$1,349.25
Brushy Creek MUD (M12)	\$9,053,744.74	0.6736%	\$56,709.00	\$14,177.25
Burnet ISD (SBU)	\$117,032.83	0.0087%	\$733.00	\$183.25
Cedar Park City (CCP)	\$35,288,760.39	2.6254%	\$221,037.00	\$55,259.25
Coupland City (CCO)	\$44,952.57	0.0033%	\$281.00	\$70.25
Coupland ISD (SCO)	\$679,447.81	0.0506%	\$4,256.00	\$1,064.00
Donahoe Creek Watershed (W01)	\$11,925.34	0.0009%	\$75.00	\$18.75
EWC Higher Ed Center (J02)	\$1,360,009.66	0.1012%	\$8,519.00	\$2,129.75
Fernbluff MUD (M18)	\$2,655,477.74	0.1976%	\$16,633.00	\$4,158.25
Florence City (CFL)	\$319,795.09	0.0238%	\$2,003.00	\$500.75
Florence ISD (SFL)	\$3,963,808.83	0.2949%	\$24,828.00	\$6,207.00
Georgetown City (CGT)	\$27,488,903.31	2.0451%	\$172,181.00	\$43,045.25
Georgetown ISD (SGT)	\$123,282,863.49	9.1719%	\$772,201.00	\$193,050.25
Georgetown Village PID #1 (P00)	\$388,442.88	0.0289%	\$2,433.00	\$608.25
Granger City (CGR)	\$393,853.22	0.0293%	\$2,467.00	\$616.75
Granger ISD (SGR)	\$1,590,764.86	0.1184%	\$9,964.00	\$2,491.00
Highlands at Mayfield Ranch MUD (M46)	\$1,180,179.15	0.0878%	\$7,392.00	\$1,848.00
Hutto City (CHU)	\$8,528,207.35	0.6345%	\$53,418.00	\$13,354.50
Hutto ISD (SHU)	\$44,099,603.81	3.2809%	\$276,225.00	\$69,056.25
Jarrell City (CJA)	\$634,558.63	0.0472%	\$3,975.00	\$993.75
Jarrell ISD (SJA)	\$14,951,727.64	1.1124%	\$93,653.00	\$23,413.25
Lakeside MUD #2-A (M65)	\$3,617.87	0.0003%	\$23.00	\$5.75
Lakeside MUD #3 (M47)	\$18.50	0.0000%	\$1.00	\$0.25
Leander City (CLE)	\$20,664,936.18	1.5374%	\$129,438.00	\$32,359.50
Leander ISD (SLE)	\$199,577,993.58	14.8481%	\$1,250,088.00	\$312,522.00
Leander MUD #1 (M61)	\$25,550.27	0.0019%	\$160.00	\$40.00
Leander MUD #2 (M62)	\$659.56	0.0001%	\$4.00	\$1.00
Leander TODD MUD #1 (M64)	\$89,962.49	0.0067%	\$563.00	\$140.75
Lexington ISD (SLX)	\$24,053.67	0.0018%	\$151.00	\$37.75
Liberty Hill City (CLH)	\$1,113,496.13	0.0828%	\$6,974.00	\$1,743.50
Liberty Hill ISD (SLH)	\$30,210,242.66	2.2476%	\$189,227.00	\$47,306.75
Liberty Hill MUD Wmsn (M52)	\$148,792.49	0.0111%	\$932.00	\$233.00
Meadows of Chandler Creek (M16)	\$1,410,823.42	0.1050%	\$8,837.00	\$2,209.25
North Austin MUD #1 (M15)	\$3,196,585.36	0.2378%	\$20,023.00	\$5,005.75
Northwoods Road District (R08)	\$628,251.16	0.0467%	\$3,935.00	\$983.75
Palmera Ridge MUD (M60)	\$181,912.48	0.0135%	\$1,139.00	\$284.75
Paloma Lake MUD #1 (M38)	\$2,415,327.15	0.1797%	\$15,128.00	\$3,782.00
Paloma Lake MUD #2 (M39)	\$1,506,435.50	0.1121%	\$9,435.00	\$2,358.75
Parkside at Mayfield Ranch MUD (M41)	\$2,334,481.43	0.1737%	\$14,622.00	\$3,655.50
Pearson Place Road District (R07)	\$246,520.76	0.0183%	\$1,544.00	\$386.00
Pflugerville City (CPF)	\$81,080.22	0.0060%	\$508.00	\$127.00
Pflugerville ISD (SPF)	\$168,445.08	0.0125%	\$1,055.00	\$263.75
Ranch at Cypress Creek (M25)	\$879,823.10	0.0655%	\$5,511.00	\$1,377.75
Round Rock City (CRR)	\$52,248,093.92	3.8871%	\$327,264.00	\$81,816.00
Round Rock ISD (SRR)	\$324,641,359.87	24.1524%	\$2,033,441.00	\$508,360.25
Siena MUD #1 (M53)	\$1,955,126.20	0.1455%	\$12,247.00	\$3,061.75
Siena MUD #2 (M54)	\$523,628.10	0.0390%	\$3,280.00	\$820.00



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Sonterra MUD (M34)	\$2,553,024.07	0.1899%	\$15,991.00	\$3,997.75
Southeast Williamson Co MUD #1	\$89,317.31	0.0066%	\$559.00	\$139.75
Stonewall Ranch MUD (M35)	\$576,907.07	0.0429%	\$3,613.00	\$903.25
Taylor City (CTA)	\$8,379,816.44	0.6234%	\$52,489.00	\$13,122.25
Taylor ISD (STA)	\$15,679,217.63	1.1665%	\$98,209.00	\$24,552.25
Thorndale City (CTD)	\$472.54	0.0000%	\$3.00	\$0.75
Thorndale ISD (STD)	\$200,878.50	0.0149%	\$1,258.00	\$314.50
Thrall City (CTH)	\$236,950.32	0.0176%	\$1,484.00	\$371.00
Thrall ISD (STH)	\$3,144,757.50	0.2340%	\$19,698.00	\$4,924.50
Upper Brushy Creek WC&ID #1A (W09)	\$8,428,575.87	0.6271%	\$52,793.00	\$13,198.25
Vista Oaks MUD (M21)	\$1,416,470.04	0.1054%	\$8,872.00	\$2,218.00
Walsh Ranch MUD (M33)	\$778,010.34	0.0579%	\$4,873.00	\$1,218.25
Watch Hill MUD (M58)	\$90,415.74	0.0067%	\$567.00	\$141.75
Weir City (CWE)	\$66,083.10	0.0049%	\$414.00	\$103.50
Wells Branch MUD (M27)	\$58,481.62	0.0044%	\$366.00	\$91.50
West Williamson Co MUD #1 (M48)	\$367,529.79	0.0273%	\$2,302.00	\$575.50
West Williamson Co MUD #2 (M70)	\$959.98	0.0001%	\$6.00	\$1.50
Williamson County (GWI)	\$244,611,229.08	18.1984%	\$1,532,160.00	\$383,040.00
Williamson Co. Rural Farm Market (RFM)	\$22,754,277.73	1.6929%	\$142,525.00	\$35,631.25
Williamson Co. ESD #1 (F90)	\$1,333,432.59	0.0992%	\$8,352.00	\$2,088.00
Williamson Co. ESD #2 (F91)	\$3,007,514.77	0.2238%	\$18,838.00	\$4,709.50
Williamson Co. ESD #3 (F00)	\$2,713,499.96	0.2019%	\$16,997.00	\$4,249.25
Williamson Co. ESD #4 (F01)	\$2,567,754.78	0.1910%	\$16,083.00	\$4,020.75
Williamson Co. ESD #5 (F02)	\$632,045.97	0.0470%	\$3,959.00	\$989.75
Williamson Co. ESD #6 (F03)	\$318,655.05	0.0237%	\$1,996.00	\$499.00
Williamson Co. ESD #7 (F07)	\$400,668.69	0.0298%	\$2,510.00	\$627.50
Williamson Co. ESD #8 (F08)	\$2,672,331.35	0.1988%	\$16,738.00	\$4,184.50
Williamson Co. ESD #9 (F09)	\$3,238,385.37	0.2409%	\$20,284.00	\$5,071.00
Williamson Co. ESD #10 (F10)	\$101,969.99	0.0076%	\$639.00	\$159.75
Williamson Co. ESD #11 (F11)	\$99,553.31	0.0074%	\$624.00	\$156.00
Williamson Co. ESD #12 (F12)	\$174,202.50	0.0130%	\$1,091.00	\$272.75
Williamson Co. MUD #10 (M23)	\$2,276,369.39	0.1694%	\$14,259.00	\$3,564.75
Williamson Co. MUD #11 (M24)	\$2,601,453.93	0.1935%	\$16,294.00	\$4,073.50
Williamson Co. MUD #12 (M28)	\$1,587,531.06	0.1181%	\$9,944.00	\$2,486.00
Williamson Co. MUD #13 (M29)	\$2,202,894.00	0.1639%	\$13,798.00	\$3,449.50
Williamson Co. MUD #15 (M42)	\$2,335,357.29	0.1737%	\$14,628.00	\$3,657.00
Williamson Co. MUD #19 (M40)	\$723,789.48	0.0539%	\$4,534.00	\$1,133.50
Williamson Co. MUD #19A (M51)	\$404,782.67	0.0301%	\$2,535.00	\$633.75
Williamson Co. MUD #22 (M45)	\$509,256.43	0.0379%	\$3,190.00	\$797.50
Williamson Co. MUD #23 (M67)	\$220,424.70	0.0164%	\$1,381.00	\$345.25
Williamson Co. MUD #25 (M55)	\$594,992.45	0.0443%	\$3,727.00	\$931.75
Williamson Co. MUD #26 (M57)	\$244,099.71	0.0182%	\$1,529.00	\$382.25
Williamson Co. MUD #28 (M66)	\$167,406.10	0.0125%	\$1,048.00	\$262.00
Williamson Co MUD #30 (M71)	\$20,476.31	0.0015%	\$128.00	\$32.00
Williamson Co MUD #32 (M73)	\$100,175.60	0.0075%	\$628.00	\$157.00
Williamson Co MUD #34 (M74)	\$55.59	0.0000%	\$1.00	\$0.25
Williamson Co. WSID #3 (I00)	\$2,960,663.40	0.2203%	\$18,545.00	\$4,636.25
Williamson / Travis MUD #1 (M17)	\$1,808,909.45	0.1346%	\$11,331.00	\$2,832.75
TOTAL	\$1,344,135,333.62	100.0000%	\$8,419,200.00	\$2,104,800.00
Buy down from assigned funds			(\$200,000.00)	
GRAND TOTAL			\$8,619,200.00	